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*Annual Report —  
Durham, N.H. — 1988*

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**1989**  
**DATES TO REMEMBER**

**January 1**

Fiscal year begins

**March 9**

Annual School Meeting - Plymouth AREA High School Gymnasium 7:00 pm.

**March 14**

Annual Town Meeting - Elections, Plymouth Town Hall 11:00 am - 7:00 pm.

**March 15**

Annual Town Meeting - Deliberative Session  
Plymouth AREA High School - 7:30 pm

**March 16**

Annual Plymouth Village Water and Sewer District Meeting  
Plymouth AREA High School Lecture Hall - 7:30 pm

**April 1**

All real property assessed to owner this date.

**April 15**

Last day for owners to file Inventory with the Selectmen.  
Mandatory requirement under RSA 74-7.  
Last day for veterans to file for permanent tax exemption.

**April 30**

Dog tax due. Licenses available from the Town Clerk.

**March 1**

Bicycle plates due. Licenses available from the Police Department.

**MEETINGS**

**Selectmen**

Monday evenings, 7:00 pm, Courtroom, Town Hall

**Planning Board**

Fourth Thursday of each month, 7:00 pm, Courtroom, Town Hall

**Conservation Commission**

Second Tuesday of each month, 7:30 pm in the Town Hall

**Parks and Recreation Commission**

First Tuesday of each month, 7:30 pm in LeBon Appetit Cafe, Plymouth  
AREA High School

**Zoning Board of Adjustment**

First Tuesday of each month, 7:30 pm in the Town Hall

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Cover Photograph taken by John Dopkin

Plymouth Annual Report sponsored in part this year by



ANNUAL REPORT  
OF THE  
OFFICERS  
OF THE  
TOWN OF  
PLYMOUTH, N.H.

YEAR ENDING  
December 31, 1988



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## **TOWN OFFICERS**

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|  | TERM<br>EXPIRATION<br>DATE |
|--|----------------------------|
| <b>ELECTED BY BALLOT:</b>                    |                            |
| Selectmen: (3 year term)                     |                            |
| Carolyn A. Kent                              | 1988                       |
| Henry C. Bird                                | 1990                       |
| Peter J. Goodwin                             | 1991                       |
| Moderator: (2 year term)                     |                            |
| Robert C. Clay                               | 1989                       |
| Town Treasurer: (1 year term)                |                            |
| Carol Geraghty                               | 1989                       |
| Town Clerk: (3 year term)                    |                            |
| Kathy Latuch                                 | 1989                       |
| Tax Collector: (3 year term)                 |                            |
| Virginia M. Wood                             | 1989                       |
| Supervisors of the Checklist: (6 year term)  |                            |
| Mary Nelson (appointed to fill vacancy)      | 1990                       |
| Nancy Bird                                   | 1991                       |
| Marlene Stuart (appointed to fill vacancy)   | 1992                       |
| Overseer of Public Welfare: (1 year term)    |                            |
| David O. Dow                                 | 1989                       |
| Trustees of the Trust Fund: (3 year term)    |                            |
| Steve Panagoulis                             | 1989                       |
| Michael Guinan (appointed to fill vacancy)   | 1990                       |
| Carol Bears                                  | 1991                       |
| <b>ELECTED BY VOTE AT TOWN MEETING:</b>      |                            |
| Library Trustees: (3 year term)              |                            |
| Steve Lambert                                | 1989                       |
| Kathleen Birkett (appointed to fill vacancy) | 1990                       |
| Ernest S. Davis                              | 1991                       |
| Advisory Budget Committee: (4 year term)     |                            |
| Roger Kleinpeter                             | 1989                       |
| Francis McLoud                               | 1989                       |
| Thomas McGlauflin                            | 1990                       |
| Michael Clark (appointed to fill vacancy)    | 1991                       |

|   |      |
|---|------|
| Zoning Board of Adjustment: (3 year term) |      |
| Francis DeLorenzo, Chairman               | 1990 |
| Judith Switzer                            | 1989 |
| Thomas McGlaufflin                        | 1990 |
| Steve Panagoulis                          | 1991 |
| Constance Rhines                          | 1991 |
| Fletcher W. Adams, alternate              | 1990 |
| Dean Yeaton, alternate                    | 1991 |
| E.S. Davis, alternate                     | 1991 |
| Michael Hanley, alternate                 | 1991 |
| Douglas Noyes, alternate                  | 1991 |

#### APPOINTED BY SELECTMEN:

|   |      |
|---|------|
| Planning Board: (3 year term)                 |      |
| Scott Hendrickson, Chairman                   | 1990 |
| Douglas McLane                                | 1989 |
| Paul Riess                                    | 1989 |
| Stephen Kain                                  | 1990 |
| Henry Bird (1/2yr)                            |      |
| Carolyn Kent (1/2yr) - Sel. Rep.              | 1989 |
| Ken Bergstrom, Sel. Rep. alternate (resigned) | 1990 |
| John Werme                                    | 1991 |
| George Greer, alternate (appointed as member) | 1991 |
| Michael Johnson, Selectmen's Representative   | 1989 |
| Steve Lambert, alternate                      | 1991 |
| Jeff Sampson, alternate (resigned)            | 1990 |
| John Sanborn, alternate (resigned)            | 1990 |

#### Conservation Commission:

|                         |      |
|-------------------------|------|
| David Switzer, Chairman | 1989 |
| Lea Stewart             | 1991 |
| Gisela Estes            | 1990 |
| Douglas McLane          | 1990 |
| Robert Pike             | 1991 |
| John McCormack          | 1991 |

#### Elderly Housing Commission:

|                           |
|---------------------------|
| James F. Mayhew, Chairman |
| Robert Rand               |
| Wallace S. Stuart         |
| Rita E. Grote             |
| Robert Crowley            |



**Highway and Public Safety Committee:**

Michael Clark, Chairman

Brian Thibeault

Anthony Raymond

Reginald DeWitt

Peter J. Goodwin, Selectmen's Representative

Doreen Simones

Irvine Buchman

Donald Smarsik

Thomas Goulart

Albert Beaulieu

Daniel Libby

Louis Sleeper

**Tree Committee:**

Merelise O'Connor

Christine Craig

Ken Sutherland

Christopher Northrop

John Viano

Steve Sweedler

**Parks and Recreation Commission: (3 year term)**

Wallace C. Cushing, Jr. (resigned)

Mark Okrant (appointed to fill vacancy) 1991

Beatrice L. Welch 1991

Kathleen Birkett 1991

Peter Cofran (appointed to fill vacancy) 1989

William Wilkinson 1990

**Airport Committee:**

D. Sheldon Hall

J. Blake Lindsay

Richard Sherman

**Cemetery Committee:**

Theodore Geraghty 1990

David Clay 1989

Norton Bagley 1990

Nancy Bird 1990

Arthur Carpenter 1990

Doris Homer 1992

James Lawrence 1992

Cable TV Committee:

Penny Kleinpeter  
Bruce Ritchie  
Ken Sutherland  
Norman LeBlanc  
Susan Murray

Solid Waste Advisory Committee:

David Switzer  
Joanna Whitcomb  
John Webster  
Mike Horton  
Norman Bates  
I.J. Speed

Capital Improvements Committee:

George Greer  
Paul Buck  
Richard Gonsalves  
Francyne Maloof  
Jeff Sampson  
Dean Yeaton  
Carla Blanchette

Other Forms of Government:

Steven Rand  
Paul Buck  
Paul Estes  
Marian Sawicki  
Denzil Smith  
Michael Long

Future of Town Hall &

Housing Needs of Town Offices:

Carl Shoff  
Louis Sleeper  
Michael Henderson  
David Kent  
Erma Ahern



Town Administrator:

Merelise O'Connor

Community Planner:

Christopher Northrop

Superintendent of Highways and Incinerator:

Robert Kline - resigned September 22, 1988

Marty Bilafer - appointed February 13, 1989

Chief of Police:

Donald Young - resigned February 28, 1988

W. Daniel Libby - appointed March 1, 1988

Chief of Fire Department:

Brian Thibeault - appointed November 7, 1988

Director of Parks and Recreation:

Barbara Allard - resigned March 16, 1988

George LeVecque - resigned December 30, 1988

Margaret Grass - appointed January 3, 1989

Director of Library:

Patricia Topham

Director of Airport:

Douglas Rasp

Health Officer:

Louis Sleeper

Code Enforcement Officer:

Niels F. Nielsen, Jr

Director of Emergency Management:

Animal Control Officer:

Michael Clark

**STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED  
FOR THE YEAR 1988**

---

**GENERAL GOVERNMENT:**

|                                      |              |
|--------------------------------------|--------------|
| Town Officers' Salaries              | \$ 38,805.00 |
| Town Officers' Expenses              | 176,246.00   |
| Election and Registration Expenses   | 3,025.00     |
| Cemeteries                           | 20,800.00    |
| General Government Buildings         | 79,655.00    |
| Reappraisal of Property              | 12,000.00    |
| Planning and Zoning                  | 31,524.00    |
| Legal Expenses                       | 7,000.00     |
| Advertising and Regional Association | 662.00       |

**PUBLIC SAFETY:**

|   |            |
|---|------------|
| Police Department                             | 318,139.00 |
| Fire Department                               | 319,667.00 |
| Emergency Management                          | 2,870.00   |
| Plymouth Task Force Against Domestic Violence | 600.00     |
| Plan New Police Facility                      | 30,000.00  |

**HIGHWAY, STREETS, BRIDGES:**

|                                     |            |
|-------------------------------------|------------|
| General Highway Department Expenses | 272,511.00 |
| Street Lighting                     | 40,000.00  |

**SANITATION:**

|                                 |            |
|---------------------------------|------------|
| Solid Waste Disposal            | 197,736.00 |
| Pemi-Baker Solid Waste District | 13,671.00  |

**HEALTH:**

|                          |           |
|--------------------------|-----------|
| Hospitals and Ambulances | 29,733.00 |
| Animal Control           | 600.00    |
| Vital Statistics         | 400.00    |
| Pemi-Baker Home Health   | 12,933.00 |

**WELFARE:**

|                                |           |
|--------------------------------|-----------|
| General Assistance             | 27,000.00 |
| Community Action Program       | 1,800.00  |
| Baker-Pemi Seniors             | 1,500.00  |
| Grafton County Senior Citizens | 2,890.00  |

**CULTURE AND RECREATION:**

|                      |            |
|----------------------|------------|
| Library              | 47,479.00  |
| Parks and Recreation | 155,942.00 |
| Patriotic Purposes   | 675.00     |
| Band Concerts        | 1,375.00   |
| Town Common          | 675.00     |



**DEBT SERVICE:**

|  |           |
|--|-----------|
| Principal of Long Term Bonds and Notes     | 34,235.00 |
| Interest Expense-Long Term Bonds and Notes | 8,735.00  |
| Interest Expense-Tax Anticipation Notes    | 40,000.00 |

**CAPITAL OUTLAY:**

|                |           |
|----------------|-----------|
| Police Cruiser | 14,000.00 |
| Fox Park Shed  | 2,500.00  |
| Grader         | 95,000.00 |

**OPERATING TRANSFERS OUT:**

|                               |           |
|-------------------------------|-----------|
| Police Radio Reserve          | 6,000.00  |
| Appraisal of Taxable Property | 12,000.00 |
| Ambulance                     | 18,335.00 |

**MISCELLANEOUS:**

|  |            |
|--|------------|
| FICA, Retirement & Pension Contributions | 92,000.00  |
| Insurance                                | 234,404.00 |
| Unemployment Compensation                | 3,000.00   |
| Airport                                  | 2,350.00   |
| License Fees                             | 800.00     |
| Tests-Underground Fuel Tanks             | 2800.00    |
| Library Capital Improvements             | 154,932.00 |

**TOTAL APPROPRIATIONS:** 2,569,004.00

**LESS: ESTIMATED REVENUES AND CREDITS****FROM LOCAL TAXES:**

|                                 |            |
|---------------------------------|------------|
| National Bank Stock Taxes       | 900.00     |
| Yield Taxes                     | 10,000.00  |
| Interest and Penalties on Taxes | 35,000.00  |
| Land Use Change Tax             | 231,000.00 |

**FROM STATE:**

|   |           |
|---|-----------|
| Shared Revenue-Block Grant              | 77,557.00 |
| Highway Block Grant                     | 66,761.00 |
| Railroad Tax                            | 510.00    |
| Reimb. a/c State Federal Forest Land    | 892.00    |
| Other Reimbursements: PSC Fire Services | 50,500.00 |
| Other                                   | 18,000.00 |

**FROM LOCAL SOURCES EXCEPT TAXES:**

|  |            |
|--|------------|
| Motor Vehicle Permit Fees                | 275,000.00 |
| Dog Licenses                             | 1,500.00   |
| Business Licenses, Permits & Filing Fees | 2,000.00   |

|   |                      |
|---|----------------------|
| <b>CHARGES FOR SERVICES:</b>                            |                      |
| Income from Departments                                 | 300,000.00           |
| Rent from town Property                                 | 10,000.00            |
| <b>MISCELLANEOUS REVENUES:</b>                          |                      |
| Interest on Deposits                                    | 25,000.00            |
| <b>OTHER FINANCING SOURCES:</b>                         |                      |
| Proceeds of Bonds and Long-Term Notes                   | 56,500.00            |
| Withdrawals from Capital Reserve                        | 38,500.00            |
| Revenue Sharing Fund                                    | .00                  |
| Fund Balance (CPA Audit 204,665.00)                     | 102,440.00           |
| Library Improvement Gift                                | 154,932.00           |
| <b>TOTAL REVENUES AND CREDITS</b>                       | <b>1,456,992.00</b>  |
| <b>TAX RATE COMPUTATION:</b>                            |                      |
| Total Town Appropriations                               | 2,569,004.00         |
| Total Revenues and Credits                              | 1,456,992.00         |
| Net Town Appropriations                                 | 1,112,012.00         |
| Net School Appropriations                               | 2,503,298.00         |
| County Tax Assessment                                   | 226,344.00           |
| Total Town, School and County                           |                      |
| <b>DEDUCT: Total Business Profits Tax Reimbursement</b> |                      |
| <b>ADD: War Service Credits</b>                         | <b>15,100.00</b>     |
| <b>ADD: Overlay</b>                                     | <b>5,973.00</b>      |
| <b>PROPERTY TAXES TO BE RAISED</b>                      |                      |
| <b>TAXES COMMITTED TO COLLECTOR:</b>                    |                      |
| Property Taxes  | 3,716,929.00         |
| Precinct Taxes and/or Service Area Taxes                |                      |
| Less War Service Credits                                | 15,100.00            |
| <b>TOTAL TAX COMMITMENT</b>                             | <b>3,701,829.00</b>  |
| <b>TAX RATE BREAKDOWN PER \$1,000.00</b>                |                      |
| Town  | 11.13                |
| County  | 2.27                 |
| School District   | 25.07                |
| <b>MUNICIPAL TAX RATE</b>                               | <b>38.47</b>         |
| Precinct: Plymouth Village Water & Sewer                |                      |
| <b>PRECINCT VALUATION</b>                               | <b>57,337.129.00</b> |
| Net Appropriations                                      |                      |
| Taxes   |                      |
| Tax Rate  |                      |

**SUMMARY INVENTORY OF VALUATION  
APRIL 1, 1988**

|                         | TOWN                 | PRECINCT             |
|-------------------------|----------------------|----------------------|
| Current Use Land        | 330,750.00           | 29,075.00            |
| All Other Land          | <u>24,222,550.00</u> | <u>11,442,413.00</u> |
| Land Net                | 24,553,300.00        | 11,471,488.00        |
| Building                | 71,022,700.00        | 45,849,150.00        |
| Electric                | <u>2,002,482.00</u>  | <u>650,692.00</u>    |
| TOTALS:                 | 97,578,482.00        | 57,971,330.00        |
| Blind Exemptions (9)    | 129,450.00           | 120,000.00           |
| Elderly Exemptions (58) | 805,750.00           | 500,150.00           |
| Solar (9)               | <u>24,385.00</u>     | <u>14,051.00</u>     |
| Net Total:              | 96,618,897.00        | 57,337,129.00        |

# **CAPITAL RESERVE ACCOUNTS 1988**

| Acct. Name            | Acct. #                | PRINCIPAL       |            |            | INTEREST        |                 |                |                 |
|-----------------------|------------------------|-----------------|------------|------------|-----------------|-----------------|----------------|-----------------|
|                       |                        | Opening Balance | New Funds  | Withdraw   | Closing Balance | Opening Balance | Income Expense | Closing Balance |
| Ambulance             | 170 939 3              | .00             | 18,335.00  |            | 18,335.00       | 736.52          | 50.38          | 786.90          |
| Fire Truck            | 170 637 3              | 60,000.00       |            | 60,000.00  | .00             | 13,988.24       | 1,084.82       | 10,073.06       |
| Incinerator Recycling | 170 638 1<br>240 013 3 | .00             | 5,000.00   |            | 5,000.00        | 456.33          | 285.23         | 741.56          |
| Heavy Equip.          | 171 424 5              | 14,500.00       | 24,000.00  | 38,500.00  | .00             | 1,542.03        | 464.15         | .00             |
| Well                  | 104 308 2<br>171 768 5 | 36,750.00       | 21,688.10  | 58,438.10  | .00             | 1,219.95        | 2,502.44       | .00             |
| Library Dev.          | 171 787 5              | .00             | 151,552.88 | 151,552.88 | .00             | .00             | 4,845.00       | .00             |
| Property Appraisal    | 172 478 0              | .00             | 12,000.00  |            | 12,000.00       | .00             |                | .00             |
| Police Radio          | 172 477 2              | .00             | 6,000.00   |            | 6,000.00        | .00             |                | .00             |



**STATEMENT OF BONDED INDEBTEDNESS - 1989**  
**TOWN OF PLYMOUTH**  
**Showing Annual Maturities of Outstanding Bonds and Term Notes**

| Maturities     | School District<br>New School<br>Bonds 6% | Fire Truck<br>5%   | Front-End<br>Loader<br>7.5% | New Computer<br>8% | Dump Truck<br>6.75% | Highway<br>Grader<br>7.5% |
|----------------|---|--------------------|-----------------------------|--------------------|---------------------|---------------------------|
|                | Original<br>Amount                        | Original<br>Amount | Original<br>Amount          | Original<br>Amount | Original<br>Amount  | Original<br>Amount        |
| 1989           | \$2,120,000.00                            | \$98,000.00        | \$62,436.00                 | \$34,550.00        | \$30,000.00         | \$54,500.00               |
| 1990           | 100,000.00                                | 6,389.26           | 6,243.60                    | 6,910.00           | 15,000.00           | 18,200.00                 |
| 1991           |   | 6,712.71           | 6,243.60                    |                    |                     | 18,200.00                 |
| 1992           |   | 7,052.55           | 6,243.60                    |                    |                     | 18,100.00                 |
| 1993           |   | 7,409.58           | 6,243.60                    |                    |                     |                           |
| 1994           |   | 7,784.69           |                             |                    |                     |                           |
| 1995           |   | 8,178.79           |                             |                    |                     |                           |
| 1996           |   | 8,592.84           |                             |                    |                     |                           |
|                |   | 8,992.02           |                             |                    |                     |                           |
| <b>TOTALS:</b> | <b>\$100,000.00</b>                       | <b>\$61,112.44</b> | <b>\$24,974.40</b>          | <b>\$6,910.00</b>  | <b>\$15,000.00</b>  | <b>\$54,500.00</b>        |

# 1988 COMPARATIVE STATEMENT

| Title of<br>Approp.                              | Approp.<br>Forwarded | 1988<br>Approp. | Total<br>Available | 1988<br>Expended | Unexpended<br>Balance | Overdraft | Approp.<br>Forward | 1989<br>Approp. |
|--|----------------------|-----------------|--------------------|------------------|-----------------------|-----------|--------------------|-----------------|
| Town Officers Salaries & Fees                    |                      | 38,805.00       | 38,805.00          | 39,217.70        |                       | 412.70    |                    | 45,800.00       |
| Town Officers Expenses                           |                      | 176,246.00      | 176,246.00         | 168,785.61       | 7,460.39              |           |                    | 172,614.00      |
| Election Expenses                                |                      | 3,025.00        | 3,025.00           | 2,999.38         | 25.62                 |           |                    | 1,250.00        |
| Cemeteries                                       |                      | 20,000.00       | 20,000.00          | 23,238.98        |                       | 2,438.98  |                    | 26,745.00       |
| General Government Building                      |                      | 79,655.00       | 79,655.00          | 44,324.08        | 35,330.92             |           | 35,330.92          | 39,000.00       |
| Reappraisal of Property                          |                      | 12,000.00       | 12,000.00          | 14,000.00        |                       | 2,000.00  |                    | 17,450.00       |
| Planning & Zoning                                |                      | 31,524.00       | 31,524.00          | 32,363.19        |                       | 839.19    |                    | 58,330.00       |
| Legal Expenses                                   |                      | 7,000.00        | 7,000.00           | 5,939.91         | 1,060.09              |           |                    | 7,000.00        |
| Advertising & Regional Assoc.                    |                      | 662.00          | 662.00             | 661.36           | .64                   |           |                    | 664.00          |
| Airport  |                      | 2,350.00        | 2,350.00           | 6,498.96         |                       | 4,148.96  |                    | 2,600.00        |
| Police Department                                |                      | 318,139.00      | 318,139.00         | 358,482.95       |                       | 40,343.95 |                    | 515,464.00      |
| Fire Department                                  |                      | 319,667.00      | 319,667.00         | 301,672.24       | 17,994.76             |           |                    | 336,760.00      |
| Emergency Management                             |                      | 2,870.00        | 2,870.00           | 2,053.93         | 816.07                |           |                    | 2,585.00        |
| Plymouth Task Force Against<br>Domestic Violence |                      | 600.00          | 600.00             | 600.00           |                       |           |                    | 600.00          |
| Town Maintenance - Highways                      |                      | 272,511.00      | 272,511.00         | 268,694.70       | 3,816.30              |           |                    | 265,395.00      |
| Street Lighting                                  |                      | 40,000.00       | 40,000.00          | 34,979.26        | 5,020.74              |           |                    | 40,000.00       |
| Solid Waste Disposal                             |                      | 197,736.00      | 197,736.00         | 197,108.50       | 627.50                |           |                    | 228,350.00      |
| Speare Memorial Hospital                         |                      | 3,000.00        | 3,000.00           | 3,000.00         |                       |           |                    | 3,000.00        |
| Ambulance  |                      | 26,733.00       | 26,733.00          | 14,084.31        | 12,648.69             |           |                    | 26,387.00       |
| Animal Control                                   |                      | 600.00          | 600.00             | 600.00           |                       |           |                    | 600.00          |
| Vital Statistics                                 |                      | 400.00          | 400.00             | 400.00           |                       |           |                    | 400.00          |
| Pemi-Baker Home Health Agency                    |                      | 12,933.00       | 12,933.00          | 12,933.00        |                       |           |                    | 14,365.00       |
| General Assistance                               |                      | 27,000.00       | 27,000.00          | 14,322.94        | 12,677.06             |           |                    | 20,000.00       |
| Pemi-Baker Solid Waste District                  |                      | 13,671.00       | 13,671.00          | 13,671.00        |                       |           |                    | 26,000.00       |
| Pemi-Baker Sr. Transportation                    |                      | 1,500.00        | 1,500.00           | 1,500.00         |                       |           |                    | 1,500.00        |
| Grafton County Sr. Citizens                      |                      | 2,890.00        | 2,890.00           | 2,890.00         |                       |           |                    | 4,179.00        |
| Community Action Outreach Program                |                      | 1,800.00        | 1,800.00           | 1,800.00         |                       |           |                    | 1,890.00        |
| Library  |                      | 47,479.00       | 47,479.00          | 43,645.29        | 3,833.71              |           |                    | 54,896.00       |

|  |            |              |              |              |            |           |                                      |              |            |
|--|------------|--------------|--------------|--------------|------------|-----------|--------------------------------------|--------------|------------|
| Parks and Recreation   |            |              |              |              |            | 5,864.68  |                                      |              | 163,024.00 |
| Patriotic Purposes   |            |              |              |              |            | 675.00    |                                      |              | 675.00     |
| Conservation Commission (Included in Town Officers Expenses) |            |              |              |              |            |           |                                      |              |            |
| Band Concerts  | 155,942.00 | 155,942.00   | 150,077.32   |              |            |           |                                      |              | 1,375.00   |
| Town Common  | 675.00     | 675.00       | 675.00       |              |            |           |                                      |              | 675.00     |
| Principal-Long Term Debt                                     | 1,375.00   | 1,375.00     | 1,375.00     |              |            | 1.07      |                                      |              | 52,743.00  |
| Interest-Long Term Debt                                      | 675.00     | 675.00       | 673.93       |              |            | .02       |                                      |              | 10,946.00  |
| Interest-Tax Anticipation Notes                              | 34,235.00  | 34,235.00    | 34,234.98    |              |            |           | 22.97                                |              | 30,000.00  |
| Bond Issue Cost  | 8,735.00   | 8,735.00     | 8,757.97     |              |            |           | 29,706.34                            |              | 20,000.00  |
| Capital Outlay   | 40,000.00  | 40,000.00    | 69,706.34    |              |            |           |                                      |              |            |
| Town Hall  | 2,388.93   | 2,388.93     | 2,388.93     |              |            |           |                                      |              | 15,000.00  |
| Police Cruiser-Article                                       | 14,000.00  | 14,000.00    | 14,000.00    |              |            |           |                                      |              |            |
| Fox Park Shed  | 2,500.00   | 2,500.00     | 2,510.55     |              |            |           | 10.55                                |              |            |
| Grader   | 95,000.00  | 95,000.00    | 95,000.00    |              |            |           |                                      |              | 50,000.00  |
| 1975 Mack Rebuild - Fire                                     |            |              |              |              |            |           |                                      |              | 18,600.00  |
| One Ton Truck  |            |              |              |              |            |           |                                      |              | 97,064.00  |
| Property Revaluation   |            |              |              |              |            |           |                                      |              | 7,300.00   |
| Fire Dept. Computer  |            |              |              |              |            |           |                                      |              | 650,000.00 |
| Hitchiner Property   |            |              |              |              |            |           |                                      |              | 660,000.00 |
| Renovation & Capital Costs                                   |            |              |              |              |            |           |                                      |              | 40,000.00  |
| Sidewalk Tractor   |            |              |              |              |            |           |                                      |              | 73,335.00  |
| Capital Reserve  | 36,335.00  | 36,335.00    | 36,335.00    |              |            |           |                                      |              | 110,000.00 |
| FICA and Retirement  | 92,000.00  | 92,000.00    | 93,768.29    |              |            |           | 1,768.29                             |              | 323,900.00 |
| Insurance  | 237,404.00 | 237,404.00   | 218,545.33   |              |            | 18,858.67 |                                      |              |            |
| Long Range Planning  | 3,881.70   | 3,881.70     | 3,881.70     |              |            |           |                                      |              |            |
| Marriage/Dog License Fee                                     | 800.00     | 800.00       | 731.00       |              |            | 69.00     | (included in Town Officers Expenses) |              |            |
| Library Cap. Improvements                                    | 154,932.00 | 154,932.00   | 154,932.00   |              |            |           | 154,932.00                           |              |            |
| New Police Facility  | 30,000.00  | 30,000.00    | 30,000.00    |              |            |           | 30,000.00                            |              |            |
| Testing of Fuel Tanks  | 2,800.00   | 2,800.00     | 1,063.60     |              |            | 1,736.40  |                                      |              |            |
| <b>Total:</b>  | 6,270.63   | 2,569,004.00 | 2,575,274.63 | 2,344,192.23 | 312,774.33 | 81,691.93 | 221,999.32                           | 4,238,461.00 |            |

**SCHEDULE OF TOWN PROPERTY**  
**As of December 31, 1989**

---

| <b>Description</b>                           | <b>Value</b>          |
|--|-----------------------|
| Town Hall, Building and Lands                | \$ 230,000.00         |
| Furniture and Equipment                      | 70,000.00             |
| Police Department:                           |                       |
| Equipment                                    | 90,000.00             |
| Parking Meters                               | 16,800.00             |
| Fire Department, Building and Lands          | 170,000.00            |
| Equipment                                    | 650,000.00            |
| Highway Department, Building and Lands       | 140,500.00            |
| Equipment                                    | 450,000.00            |
| Parks, Commons and Playgrounds               | 110,720.00            |
| Airport                                      | 191,363.00            |
| Incinerator/Recycling Facility and Equipment | 340,000.00            |
| Ambulance Equipment                          | 100,000.00            |
| Parks and Recreation Department              | 6,350.00              |
| Highland Street Lot                          | 32,000.00             |
| <b>Total</b>                                 | <b>\$2,597,733.00</b> |

**REPORT OF THE TOWN CLERK**  
**For the Fiscal Year Ending December 31, 1988**

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**RECEIPTS**

|                             |                      |
|-----------------------------|----------------------|
| 1988 Dog Licenses Issued    | \$ 1,477.50          |
| Auto Permits - 1988         | 284,632.00           |
| Sticker and Title Fees      | 10,855.00            |
| Marriage License Fees       | 840.00               |
| UCC Filings                 | 2,703.54             |
| Certified Copies of Records | 2,354.00             |
| Miscellaneous Fees          | 113.00               |
|                             | <hr/>                |
|                             | <b>\$ 302,975.04</b> |

**PAYMENTS**

|                        |               |
|------------------------|---------------|
| Paid to Town Treasurer | \$ 302,975.04 |
|------------------------|---------------|



**TAX COLLECTOR'S REPORT**  
**FISCAL YEAR ENDED DECEMBER 31, 1988**

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|  |       |              |            |
|--|-------|--------------|------------|
| Town of Plymouth                             | -Dr.- | 1988         | 1987       |
| Uncollected Taxes - Beginning of Fiscal Year |       |              |            |
| Property Taxes                               |       |              | 482,471.04 |
| Natl. Bank Stock Taxes                       |       |              |            |
| Land Use Change Taxes                        |       |              | 19,250.00  |
| Yield Taxes                                  |       |              | 220.29     |
| Taxes Committed To Collector:                |       |              |            |
| Property Taxes                               |       | 3,754,861.41 |            |
| Natl. Bank Stock Taxes                       |       | 2,250.00     |            |
| Yield Taxes                                  |       | 14,367.79    |            |
| Current Land Use Tax                         |       | 576,206.00   |            |
| Added Taxes:                                 |       |              |            |
| Property Taxes                               |       | 2,080.59     |            |
| Overpayments:                                |       |              |            |
| a/c Property Taxes                           |       | 480.58       | 412.96     |
| a/c Yield Taxes                              |       |              |            |
| Interest Collected On Delinquent             |       |              |            |
| Property Taxes                               |       | 6,516.47     | 29,445.36  |
| Yield Taxes                                  |       | .46          | 24.55      |
| Current Land Use Tax                         |       | 646.09       |            |
| TOTAL DEBITS                                 |       | 4,357,409.39 | 531,824.20 |

-Cr.-

|   |              |            |
|---|--------------|------------|
| Remittances To Treasurer During Fiscal Year |              |            |
| Property Taxes                              | 2,916,885.07 | 481,600.00 |
| Natl. Bank Stock Taxes                      | 2,250.00     |            |
| Yield Taxes                                 | 7,773.99     | 220.29     |
| Current Land Use Tax                        | 83,684.00    |            |
| Interest Collected During Year              |              |            |
| Property Tax                                | 6,516.47     | 29,445.36  |
| Yield Tax                                   | .46          | 24.55      |
| Current Land Use Tax                        | 646.09       |            |
| Abatements Made During Year:                |              |            |
| Property Taxes                              | 30,317.00    | 1,284.00   |
| Yield Taxes                                 | 174.82       |            |
| Current Land Use Tax                        | 214,044.00   | 19,250.00  |
| Uncollected Taxes-End of Fiscal Year:       |              |            |
| Property Taxes                              | 810,220.51   |            |
| Natl. Bank Stock Taxes                      |              |            |
| Current Land Use Tax                        | 278,478.00   |            |
| Yield Tax                                   | 6,418.98     |            |
| TOTAL CREDITS                               | 4,357,409.39 | 531,824.20 |

**SUMMARY OF TAX SALES ACCOUNTS**  
**FISCAL YEAR ENDED DECEMBER 31, 1988**

Town of Plymouth

-Dr.-  
 -----Tax Sales on Account of Levies of-----

|   | 1987       | 1986      | 1985      |
|---|------------|-----------|-----------|
| Balance of Unredeemed Taxes -<br>Beginning Fiscal Year* |            | 70,726.45 | 20,671.01 |
| Taxes Sold To Town During<br>Current Fiscal Year*       | 194,892.87 |           |           |
| Interest Collected After Sale                           | 4,595.85   | 4,752.91  | 7,694.66  |
| Redemption Costs  | 1,017.10   | 134.90    | 142.00    |
| TOTAL DEBITS  | 200,505.82 | 75,614.26 | 28,507.67 |

-Cr.-

Remittances to Treasurer During Year:

|  |            |           |           |
|--|------------|-----------|-----------|
| Redemptions                              | 77,294.58  | 27,476.92 | 20,671.01 |
| Int. & Costs After Sale                  | 5,612.95   | 4,887.81  | 7,836.66  |
| Abatements During Year                   | 2,522.66   |           |           |
| Unredeemed Taxes - End of<br>Fiscal Year | 115,075.64 | 43,249.53 |           |
| Unremitted Cash                          |            |           |           |
| TOTAL CREDITS                            | 200,505.82 | 75,614.26 | 28,507.67 |

**REPORT OF THE TREASURER  
FOR FISCAL YEAR ENDING DEC. 31, 1988**

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**GENERAL FUND**

|                       |            |            |
|-----------------------|------------|------------|
| Beginning Bal. 1-1-88 |            |            |
| Checking              | 101,239.53 |            |
| MFA                   | 196,594.73 |            |
| Total                 |            | 297.834.26 |

**RECEIPTS**

|                         |            |              |
|-------------------------|------------|--------------|
| Tax Collector           |            | 3,672,826.21 |
| MV                      | 295,487.00 |              |
| Dog Marr, Misc.         | 7,506.04   |              |
| Total                   |            | 302,993.04   |
| Police Dept.            |            | 51,179.80    |
| Park & Rec.             |            | 76,362.34    |
| Highway                 |            | 4,044.97     |
| Plymouth District Court |            | 22,582.72    |
| Incinerator             |            | 86,703.02    |
| Cemetery                | 7,005.00   |              |
| Trustee of Trust        | 5,807.60   |              |
| Total                   |            | 12,812.60    |
| Fire Dept.              |            | 28,897.82    |
| Dispatch                |            | 44,977.13    |
| Ambulance               |            | 48,970.71    |
| Selectmen Misc.         |            | 2,769.47     |
| Business Lic.           |            | 175.00       |
| Welfare                 |            | 3,345.86     |
| Insurance Reimb.        |            | 5,569.42     |
| Planning Board Permits  |            | 16,055.36    |
| Rent & Sale of Town     |            |              |
| Property                |            | 2,462.50     |
| Library Reimb.          |            | 864.63       |
| Airport & Common        |            |              |
| Reimb.                  |            | 6,979.61     |
| Revenue Sharing         |            | 223,355.30   |
| Highway Block Grant     |            | 66,760.99    |
| State of NH             |            |              |
| Civil Defense,          |            |              |
| Forest, Misc.           |            | 13,510.76    |
| Capital Reserve         |            | 105,506.18   |
| Tax Anticipation Notes  |            | 2,040,000.00 |
| Long Term Note          |            | 54,500.00    |



|                 |           |                     |
|-----------------|-----------|---------------------|
| Interest Earned |           |                     |
| MFA, Checking   | 9,617.34  |                     |
| CD's            | 51,261.47 |                     |
| Total           |           | 60,878.81           |
| Total Receipts  |           | 6,955,084.25        |
| Library Devel.  |           | 152,452.88          |
|                 |           | <u>7,405,371.39</u> |

#### PAYMENTS

|                               |            |                     |
|-------------------------------|------------|---------------------|
| Payments per Selectmens Order |            | 7,074,022.09        |
| Bal. On Hand 12-31-88         |            |                     |
| Checking                      | 235,325.11 |                     |
| MFA                           | 96,024.19  |                     |
| Total                         |            | 331,349.30          |
|                               |            | <u>7,405,371.39</u> |

#### TOWN OF PLYMOUTH MFA

|                       |              |                     |
|-----------------------|--------------|---------------------|
| Beginning Bal. 1-1-88 |              | 196,594.73          |
| Interest Earned       | 3,957.13     |                     |
| Trans. from Gen Fund  | 1,100,000.00 |                     |
| Total                 |              | 1,103,957.13        |
|                       |              | <u>1,300,551.86</u> |

#### GEORGE CLARK COMMON ACCOUNT

|                       |               |                 |
|-----------------------|---------------|-----------------|
| Beginning Bal. 1-1-88 |               | \$1,933.99      |
| Interest Earned       | 116.02        |                 |
| Deposits              | <u>385.00</u> |                 |
| Total                 |               | 501.02          |
|                       |               | <u>2,435.01</u> |
| Reimb. to Town        |               | 673.93          |
| Ending Bal. 12-31-88  |               | 1,761.08        |
|                       |               | <u>2,435.01</u> |

#### INCINERATOR BOND ACCOUNT

|                       |               |                 |
|-----------------------|---------------|-----------------|
| Beginning Bal. 1-1-88 |               | \$1,700.64      |
| Interest Earned       | 115.77        |                 |
| Deposit               | <u>500.00</u> |                 |
| Total                 |               | 615.77          |
|                       |               | <u>2,316.41</u> |
| Ending Bal. 12-31-88  |               | <u>2,316.41</u> |

### **HIGHWAY BOND ACCOUNT**

|                       |  |               |
|-----------------------|--|---------------|
| Beginning Bal. 1-1-88 |  | \$112.44      |
| Interest Earned       |  | <u>6.88</u>   |
|                       |  | <u>119.32</u> |
| Ending Bal. 12-31-88  |  | <u>119.32</u> |

### **PLYMOUTH AERONAUTICS ACCOUNT**

|                       |                 |                 |
|-----------------------|-----------------|-----------------|
| Beginning Bal. 1-1-88 |                 | \$1,426.53      |
| Interest Earned       | 113.70          |                 |
| Deposits              | <u>4,685.75</u> |                 |
| Total                 |                 | <u>4,799.45</u> |
|                       |                 | <u>6,225.98</u> |
| Reimb. to Town        |                 | 6,225.98        |
| Ending Bal. 12-31-88  |                 | 6,225.98        |

### **PLYMOUTH REVOLVING LOAN ACCOUNT**

|                       |               |                 |
|-----------------------|---------------|-----------------|
| Beginning Bal. 1-1-88 |               | \$955.27        |
| Interest              | 100.23        |                 |
| Dep. Sports Pillows   | 1,660.22      |                 |
| Harris                | <u>900.00</u> |                 |
| Total                 |               | <u>2,660.45</u> |
|                       |               | <u>3,615.72</u> |
| Payments              | 131.00        |                 |
| Ser. Chg.             | <u>3.00</u>   |                 |
| Total                 |               | 134.00          |
| Ending Bal. 12-31-88  |               | <u>3,481.72</u> |
|                       |               | <u>3,615.72</u> |

### **LIBRARY IMPROVEMENT RESERVE FUND**

|                         |  |                  |
|-------------------------|--|------------------|
| Beginning Bal. 1-1-88   |  | \$51,811.73      |
| Interest                |  | <u>641.15</u>    |
|                         |  | <u>52,452.88</u> |
| Trans. to Gen Fund      |  | 52,452.88        |
| Ending Balance 12-31-88 |  | <u>.00</u>       |
|                         |  | <u>52,452.88</u> |

### **TOWN OF PLYMOUTH LIBRARY DEV. FUND**

|                       |                   |
|-----------------------|-------------------|
| Beginning Bal. 1-1-88 | .00               |
| Trans from Gen Fund   | \$156,397.88      |
| Interest              | 1,900.92          |
|                       | <u>158,298.80</u> |
| Ending Bal. 12-31-88  | <u>158,298.80</u> |

### **TOWN OF PLYMOUTH TAX SALE ESCROW ACCOUNT**

|                       |               |               |
|-----------------------|---------------|---------------|
| Beginning Bal. 1-1-88 |               | \$60.00       |
| Interest              | 17.46         |               |
| Deposits              | <u>710.00</u> |               |
| Total                 |               | <u>727.46</u> |
|                       |               | <u>787.46</u> |
| Payments              | 770.00        |               |
| Town of Plymouth      | <u>17.46</u>  |               |
| Total                 |               | 787.46        |
| Ending Bal. 12-31-88  |               | <u>.00</u>    |
|                       |               | <u>787.46</u> |

### **COMMUNITY DEVELOPMENT ACCOUNT**

|                       |                 |
|-----------------------|-----------------|
| Beginning Bal. 1-1-88 | \$157.57        |
| Deposits              | 3,000.00        |
|                       | <u>3,157.57</u> |
| Payments              | 2,939.25        |
| Ending Bal. 12-31-88  | <u>218.32</u>   |
|                       | <u>3,157.57</u> |

**TRUSTEES OF TRUST FUNDS**  
**1988 TREASURER'S REPORT**

---

Cash Balance 1/1/88:

|                         |                 |             |
|-------------------------|-----------------|-------------|
| Minnesota Power & Light | 10,075.00       |             |
| Unused Income           | 51,816.95       |             |
| Trust Account           | <u>7,321.37</u> | \$69,213.32 |

Income:

|                    |                 |             |
|--------------------|-----------------|-------------|
| Stock Dividends    | 9,238.43        |             |
| Interest 170 328 9 | 5,968.19        |             |
| Interest 170 595 3 | 473.71          |             |
| Interest 170 596 1 | <u>1,022.01</u> | \$16,702.34 |

Expenses:

|                    |               |             |
|--------------------|---------------|-------------|
| Reimburse Town     | 9,053.64      |             |
| Bookkeeping        | 900.00        |             |
| Pleasant Valley    | 254.03        |             |
| Memorial Flowers   | 94.75         |             |
| Safe Deposit Box   | 10.00         |             |
| Typing State Forms | <u>300.00</u> | \$10,612.42 |

Cash Balance 12/31/88:

|                         |                 |             |
|-------------------------|-----------------|-------------|
| Minnesota Power & Light | 10,075.00       |             |
| Unused Income           | 58,088.02       |             |
| Trust Account           | <u>7,140.22</u> | \$75,303.24 |



## 1988 SELECTMEN'S REPORT

---

During 1988 Plymouth has grown and prospered. The most noticeable changes have been along the Main Street and Tenney Mountain Highway. The actual growth can be measured by our tax base which has increased 11.4%, from \$86,815,385 to \$96,618,897.

Growth has created new demands on our community. Addressing these needs must be carefully balanced with our ability to pay. Our increasing tax base is extremely important with revenue cutbacks at both the state and federal levels.

Growth has required changes in the management of town government. The Selectmen continue to set policy but have placed more day to day responsibility upon our department heads and especially upon our Town Administrator. Several citizen Boards and Committees have been instituted to advise the Selectmen's office. The Town Administrator has been instrumental in inspiring people to serve and in coordinating their efforts.

Much of the work for the town is accomplished by the many citizens who serve on standing boards and committees. The Board of Selectmen wishes to commend and thank each of them. The Budget Committee, Planning and Zoning Boards, Capital Improvements Program Committee, Highway and Public Safety Committee, Cemetery Committee, Conservation Commission, Airport Committee, Parks and Recreation Commission and the reactivation of the Elderly Housing Commission. This year there were several special committees: the Solid Waste Advisory, Cable TV Renewal, Other Forms of Government and the Town Hall Committees. The work of these committees helped to guide the town in important decisions.

Special recognition goes to the College/Community Council which was created to facilitate communication between the College and the Community. Their first year's work has made a noticeable difference in our neighborhoods.

The Selectmen this year have made several major appointments. W. Daniel Libby was hired as Chief of Police, Brian Thibeault as Fire Chief, George LeVecque as Park and Recreation Director, and Niels Nielsen, former Selectman, as the town's first, part-time Code Enforcement Officer.

In September, the Board accepted the resignation of Robert Kline as Superintendent of Highways and Solid Waste Management and in December the resignation of George LeVecque as Parks and Recreation Director.

The Constitutional-BiCentennial picnic held in the Town Common in July and the First Place prize received by the Pemi-Baker Bicentennial Committee in the Statewide Parade held in Concord was a source of pride for the community.

In September, the Plymouth Fire Department hosted the State Firefighter's Convention. This event was attended by over 450 firefighters and their families and was highlighted by an impressive parade. Another memorable event was the awarding of the "Post Cane" honoring Plymouth's most Senior Citizen, Arthur Avery.

Some of the significant actions of the Board of Selectmen during 1988 were:

1. the adoption of regulations for overnight parking, snow removal, and skateboarding; revisions of parking fines and regulations; the reaffirmation of recycling at the incinerator/recycling facility and the revision of the regulations regarding use of the facility.

2. the approval of a two year contract with the union representing the Fire and Police employees,

3. renovation of the Town Hall to comply with safety and fire codes and the temporary relocation of the offices of the Town Clerk and Tax Collector to the Hitchiner property,

4. approval of policies for the use of the Town Common and town equipment,

5. the transfer of responsibility for the Dispatch Center from the Fire Department to the Police Department,

6. the establishment of a civilian District Court Prosecutor who is shared among Plymouth and several other communities,

7. leasing the Plymouth Municipal Airport to Grass Patch Aero Service with a notable increase in the activity at the facility, and

8. the cooperative study of parking and traffic conducted by Plymouth State College and the town.

Many decisions face Plymouth in 1989. The Board of Selectmen will be seeking your guidance and support for:

1. the purchase of the 18 acre Hitchiner property to provide a municipal cluster for the Police Department, Plymouth District Court and other town functions,

2. a final regional solution to solid waste and ash disposal with the Pemi-Baker Solid Waste District,

3. a resolution to our current incinerator ash disposal problems and preparation for closure of the current landfill site,

4. a property tax revaluation and the development of a new tax/land use records management system,
5. a major revision of the town's master Plan, and
6. implementation of the findings of the Parking/Traffic Study.

The Board of Selectmen wishes to publicly thank the members of the community for their efforts in helping to resolve the many complex issues which will effect us all for years to come. We ask for your continued involvement in your local government and support to help to shape the future of our community.

Respectfully submitted,  
Henry C. Bird  
Carolyn A. Kent  
Peter J. Goodwin



## **1988 ANNUAL REPORT OF PLYMOUTH POLICE DEPARTMENT**

---

The year of 1988 has been a year of change for the Plymouth Police Department. On March 1st, Chief Don Young retired leaving twenty years of significant accomplishments for which I am fortunate enough to be able to build upon. The entire Department wishes to publicly acknowledge his contributions and wish him the very best.

As with any transition of leadership, change is inevitable and there has been a tremendous amount of change in the last twelve months.

Foremost is the new building proposal presently in front of Town Meeting. Our present facilities are woefully inadequate. We have distinct job functions sharing two small offices. Our present lock-up facilities are antiquated and incapable of being used safely. We have no record storage area, inadequate lighting, plumbing, heating and electricity. Exit interviews with former employees have cited the physical working conditions as a major factor in their decision to leave. It is every member of the Department's wish that you will look favorably upon the Hitchiner Proposal.

The Department has undergone a major reorganization in the last twelve months. We have divided the Department into patrol, investigations, parking, and administration with each officer and employee being assigned duties within these divisions. Our Department Rules and Regulations have been reviewed and updated. We have compiled more than 1500 training hours in an effort to professionalize and better prepare our officers to serve you.

In terms of personnel, two new faces were added to the Department this year to replace personnel who have left the Department. They are Officers Chris Warn and Josh Ingham; both are experienced and fully certified officers arriving from other Departments and are quality young men. Officers Hull, McGill and Dacey were added to the part-time officer ranks, and Joanne Kindell is a pleasant addition as a full-time dispatcher. Officer Peter Gardner was appointed to a Detective's position to facilitate our investigations under the direction of Lt. Anthony Raymond. With the completion of a rigorous three-week command training program by both the Lieutenant and Sgt. Richard Farrell in December, management techniques have been solidified and properly implemented by trained personnel. We hope that the addition of a new officer will relieve some of the tremendous work load that Department personnel are laboring under.

In the technical end, the Department has purchased a Tickettrac computer system to modernize our parking enforcement. We have also become a member of the SPOTS computer network. This allows us and the six law enforcement agencies for which we dispatch instantaneous access to pertinent information

and files via the State system. We have attempted to upgrade our information processing and will continue to do so during the next fiscal year.

I wish to thank the members of my Department, the Selectmen, and the Town's residents for their understanding, consideration and support. A tremendous amount of effort has gone into making the past year a success, and I hope that together we will continue to make our community a safe and enjoyable place to live.

Respectfully submitted,  
Wilfred Daniel Libby  
Chief of Police

**1988 CASES LOGGED FOR INVESTIGATION**

---

|     |                                      |
|-----|--------------------------------------|
| 21  | Acts Prohibited                      |
| 10  | Aggravated Felonious Sexual Assault  |
| 2   | Arson                                |
| 63  | Assault (1st & 2nd Degree & Simple)  |
| 36  | Burglary                             |
| 5   | Attempted Burglary                   |
| 38  | Carrying Open Container Alcohol      |
| 34  | Conduct After an Accident            |
| 170 | Criminal Mischief                    |
| 3   | Child Abuse                          |
| 14  | Criminal Threatening                 |
| 34  | Criminal Trespass                    |
| 2   | Cruelty to Animals                   |
| 4   | Disobeying a Police Officer          |
| 53  | Disorderly Conduct                   |
| 14  | Domestic Dispute                     |
| 11  | Dog Complaints                       |
| 26  | Driving After Revocation/Suspension  |
| 94  | DWI (1st & 2nd Offense & Aggravated) |
| 1   | Habitual Offender                    |
| 6   | Forgery                              |
| 2   | Fraud                                |
| 24  | Harassment                           |
| 7   | Indecent Exposure & Lewdness         |
| 28  | Juvenile Cases                       |
| 46  | Issuing Bad Checks                   |
| 8   | Littering                            |
| 42  | Miscellaneous                        |



|     |   |
|-----|---|
| 9   | Missing Person                                |
| 56  | Noise Complaint                               |
| 2   | Possession of Property Without Serial Numbers |
| 28  | Prohibited Sales                              |
| 1   | Prostitution                                  |
| 13  | Protective Custody                            |
| 3   | Receiving Stolen Property                     |
| 6   | Reckless Conduct and/or Operation             |
| 2   | Robbery                                       |
| 19  | Resisting Arrest or Detention                 |
| 4   | Runaway                                       |
| 5   | Shoplifting                                   |
| 152 | Theft   |
| 2   | Attempted Theft                               |
| 25  | Theft of Services                             |
| 10  | Theft of Motor Vehicle                        |
| 3   | Unauthorized Use of Firearms or Firecrackers  |
| 80  | Unlawful Possession                           |
| 7   | Willful Concealment                           |

### PLYMOUTH POLICE DEPARTMENT 1988 OTHER ACTION IN THE DEPARTMENT

---

|         |   |
|---------|---|
| 6,098   | Parking Tickets Issued                    |
| 805     | Motor Vehicle Summons Issued              |
| 115,425 | Dispatch Radio & Telephone Calls Received |
| 242     | Motor Vehicle Accidents                   |

## **1988 ANNUAL REPORT OF THE PLYMOUTH FIRE AND AMBULANCE DEPARTMENT**

---

In 1988 our department responded to over 1,000 emergency calls, accumulated almost 2,000 man hours in training, conducted over 275 safety inspections and spent over 2,000 man hours maintaining the equipment and facilities to assure they are in top condition should they be needed at any moment.

The ambulance personnel are involved in our Infectious Disease Control Program. This program was developed to assure that our EMT's do not carry an infectious disease from one patient to another as well as to protect themselves. The program consists of precautions such as mask, gowns, gloves, cleaning procedures, annual blood tests and regularly scheduled vaccinations.

In 1988 two EMT's successfully revived a patient in cardiac arrest. (Not breathing/no pulse). This was done with the use of a defibrillator. The training for the use of this machine was made possible by the citizens. It should be very heartwarming to know that our tax dollars often save our own lives.

The Plymouth Fire Department hosted the New Hampshire State Firemen's Association's Annual Convention in September 1988. The members of the department were gleaming with pride during this event because of the great support given to us by the community.

As we continue in 1989 to make our town a safe place to be, I ask you to do the same. The real cause of fire is men, women and children. Let's all have a safe year.

Respectfully,  
Brian J. Thibeault  
Fire Chief

**\*\*CHECK YOUR SMOKE DETECTORS AND FIRE EXTINGUISHERS\*\***

**1988 ACTIVITY REPORT OF  
THE PLYMOUTH FIRE DEPARTMENT**

---

|  |    |
|--|----|
| Fire Alarm System Malfunctions           | 73 |
| Malicious False Alarms                   | 29 |
| Automatic Responses to Other Communities | 26 |
| Unintentional False Alarms               | 26 |
| Smoke Investigations                     | 25 |
| Fuel Spills                              | 19 |
| Motor Vehicle Fires                      | 17 |
| Mutual Aid Calls                         | 16 |
| Structure Fires                          | 12 |
| Brush/Debris Fires                       | 12 |
| Cooking Fires                            | 9  |
| Service Fires                            | 9  |
| Dumpster & Solid Waste Fires             | 9  |
| Chimney Fires                            | 8  |
| Electrical Fires                         | 7  |
| Flooded Oil Burners                      | 5  |
| LP Gas Leaks                             | 4  |
| Medical Calls                            | 2  |
| Misc.                                    | 26 |

**1988 ANNUAL REPORT OF  
THE PLYMOUTH AMBULANCE SERVICE**

---

|                         |     |
|-------------------------|-----|
| Medical Emergencies     | 499 |
| Medical Transfers       | 58  |
| Motor Vehicle Accidents | 111 |
| Service Calls           | 7   |

## **REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER**

---

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with YOUR help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

### **FOREST FIRE STATISTICS - 1988**

#### **STATEWIDE**

|                     |             |
|---------------------|-------------|
| Number Fires        | 498         |
| Acres Burned        | 509.10      |
| Cost of Suppression | \$78,144.93 |

#### **DISTRICT**

|                     |             |
|---------------------|-------------|
| Number Fires        | 21          |
| Acres Burned        | 40.5        |
| Cost of Suppression | \$ 6,598.17 |

#### **TOWN**

|                     |           |
|---------------------|-----------|
| Number Fires        | 3         |
| Acres Burned        | 1/40      |
| Cost of Suppression | \$ 390.00 |

Respectfully submitted,  
John Q. Ricard - Forest Ranger  
Louis Sleeper - Forest Fire Warden



## **CONSERVATION COMMISSION 1988 ANNUAL REPORT**

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It is appropriate that this report begin with a vote of thanks from the Conservation Commission to the citizens of the Town of Plymouth for their overwhelming support of two additions to the Zoning Ordinances. These additions establish an "Environmentally Sensitive Zone" along the margins of Loon Lake and the Baker and Pemigewasset Rivers; provide for the establishment of setbacks; minimum waterfront frontage; and prohibit earth excavation within the zone. By supporting these measures the town has taken an important step in the direction of preserving scenic and natural areas for the enjoyment of future generations. The Commission also acknowledges the vote of the citizens at Town Meeting to allow the town to accept gifts of land and conservation easements as another means to protect natural areas.

With regard to gifts of land, the Commission has engaged in negotiations which when completed will see the town and the Commission accepting more than 100 acres to be permanently protected as a natural area.

The Baker River Footpath has yet to fully materialize; however, the construction of bridges over gullies along the footpath in conjunction with the laying of the sewer line puts us a bit closer to the goal. An important task to be completed will be the acquisition of easements from the owners of the property over which the footpath will cross.

The establishment of a citizen task force to work with the Commission to take advantage of land acquisition opportunities afforded by the Local Initiative Program of the Trust for New Hampshire Lands has met with delays. As of this writing the Commission is being assisted by Jim Lurie, Paul Richelson, and Jim and Loli Hammond, and it is hoped that we will have a nomination completed within the next few months.

During the course of the past year, the Commission has reviewed a number of Dredge and Fill Permits. The evaluation of the permit applications required a number of on site inspections by members of the Commission as well as the Town Planner. Two members of the Commission also sit on the Pemi and Baker River Councils, and one sits on the Loon Lake Committee.

With regard to the proposed construction of a power plant at Livermore Falls, the Commission voted to support the Pemi River Council's belief that the area should be left undisturbed so that that stretch of river will qualify for wild and scenic status under Federal guidelines.



Looking toward the future, the Commission is concerned about the current filling in the Baker River flood plain. While such filling is legal, we believe that the town should be aware of the possible adverse effects.

The Commission accepted the resignations of two of its members, Dick Fralick and Barbara Thun. Both greatly contributed to the work of the Commission through expertise and good ideas. One of the vacancies has been filled through the appointment of Jack McCormack; we welcome his expertise and look forward to the appointment of another replacement.

Finally, we urge that citizens of the Town take an active role in the very important revival of the concept of recycling at the Incinerator Facility. The role is a simple one: follow the rules regarding the separation of trash, most particularly bottles by color, aluminum cans, newspaper and cardboard. The Commission also urges that citizens with environmental concerns share them with us by contacting members or coming to our monthly meetings on the second Tuesday.

Members:

Gisela Estes  
Jack McCormack  
Doug McLand  
Rob Pike  
Lea Stewart

Respectfully submitted,  
David C. Switzer  
Chair

## **PEMI-BAKER SOLID WASTE DISTRICT 1988 ACTIVITIES**

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The Pemi-Baker Solid Waste District is a group of communities that have worked together for the last five years to solve the solid waste (garbage) disposal problem. In 1988 the town of Ashland joined the 11 municipalities and the District moved forward with its 1987 decision to upgrade the Plymouth Incinerator/Recycling Facility and to investigate the possibility of developing a landfill site at the Rumney Transfer Station.

The District, coordinated by the North Country Council, hired an air quality assessment firm to evaluate the effect of the upgraded Plymouth facility on the area's air quality. Based on the worst possible scenario at the expanded incinerator, air emission controls were determined unnecessary. However, the District voted to move forward with the best available technologies to improve the existing air quality.

Additionally the District hired an engineering firm to evaluate the potential landfill site at the Rumney Transfer Station. The study is still underway and preliminary assessments were presented in late January.

Numerous District meetings were held throughout the year with much of the group's energy focused on how to work together as a group. A district Agreement was drafted and reviewed by the District's attorney and individual towns' attorneys. A question to accept the agreement is on the warrant.

In addition to organizing the 12 communities, assessing the Rumney site and the air quality issue, the group has worked to promote a better understanding of the solid waste disposal situation in the Valley. Public informational meetings were held in the fall and mid-winter. Recycling efforts were encouraged and expanded throughout the region.

Final design work and permits for the landfill and the incinerator are on the work docket for 1989. The District has a tough responsibility to provide economical and environmentally sound solutions for the disposal of solid waste. Those of you interested in the efforts are welcome to attend our regular meetings. Your involvement is encouraged!

Respectfully submitted,  
Allen MacNeil  
District Chairman

## PLYMOUTH PUBLIC LIBRARY ANNUAL REPORT 1988

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To The Trustees:

A decade has now gone by since I became the Library Director. I look back with pride, as much has been accomplished under my administration and guidance. Areas of growth include the adult and juvenile book collection; the staff; the hours open. We have taken positive forays into the generation of an automated network. We have expanded and enhanced our services to our patrons. The circulation figures continue to rise. In July, during one 8 hour period, we set an all-time record of 316 items loaned, and 168 patrons served, with only 1 ½ staff carrying the load!! We are a busy, vital and well-used service.

Through the generosity of several agencies including the NH Humanities Council and the Canadian Consul General in Boston I brought to the library "The Canadian Mosaic", a series of programs presented over a 6 month period. These lectures focused on the similarities and differences the immigrant population introduced as they fused with the native population. Scholars from such schools as the University of Winnipeg, the University of Ottawa and the University of Montreal shared with us their detailed knowledge of this history, and gave us insight into the makeup of these 2 North American countries.

We reached out to, and welcomed into the library hundreds of children this year through our numerous offerings. Story Hours, film programs, summer reading clubs, book talks, special library and holiday projects are only a sample of what is in store for younger patrons.

Volunteer Jack Ellard has been with us almost a year, and continues to give generously 6 hours a week accomplishing special projects. His dependable presence and delightful sense of humor lightens our days, and we thank him. Our new Assistant Librarian Sharon Minnoch has greatly enhanced our daily capabilities to serve our patrons, and the new position of Library Assistant allows for a more concentrated development of children's services.

The Young Ladies Library Association had the building painted. Other maintenance was accomplished as needed including a marvelous new door handle (The specific mention of a door handle will only be meaningful to the many patrons with bloody knuckles and the librarian who repeatedly picked up and reattached the old door knob!!). Thank you, YLLA.

I have been honored by my more than 550 colleagues in the New Hampshire Library Association. I will serve as their President in 1989. We are the oldest, active Library Association in the United States and we will celebrate our Centen-

nial during my term of office. This will be both meaningful and exciting for me and I look forward to it immensely.

At my suggestion and with my encouragement the Board of Trustees actively sought matching funds to enable us to apply for the Andrew H. Mellon Foundation Matching Grant project to purchase the 60 volume Library of America series. This set will include the works of America's greatest authors and make available many titles heretofore not in the collection. The Board of Trustees is deeply appreciative for the response from both civic and private resources.

These are but a few highlights in our ongoing efforts to bring the very best library services to our community. Come in and experience for yourself the resources available in the "little building with the BIG collection"!

I close my report with a thank you to my Board of Trustees, Stephen Lambert, Jeff Davis and Kathy Birkitt, for their diligence and volunteer efforts. I also extend a big thank you for the ongoing efforts of the Library Development Committee. Their perseverance in the face of frustration is to be admired. A final thank you to the State Library for a very generous gift (see statistics) of adult and juvenile books to add to our collection.

I am only one  
But still I am one  
I cannot do everything  
But still I can do something  
And because I cannot do everything  
I will not refuse to do the something  
That I can do!  
—E.E. Hale

Patricia M. Topham  
Director  
Library Services



**PLYMOUTH PUBLIC LIBRARY**  
**Fiscal Year Ending December 31, 1988**

---

**Income**

|                                  |                    |
|----------------------------------|--------------------|
| Balance on hand, January 1, 1988 | \$ 1,539.77        |
| Town of Plymouth                 | 16,390.00          |
| Book Fines, Lost/Damaged Books   | 538.72             |
| Gifts                            | 40.00              |
| Endowment                        | 440.50             |
| Miscellaneous                    | 457.94             |
| Interest                         | 224.56             |
| Non-Resident/Temporary Fees      | 694.00             |
| <b>Total</b>                     | <b>\$20,325.49</b> |

**Expenses**

|   |                    |
|---|--------------------|
| Hourly Wages                              | \$ 1,746.82        |
| Education, Meetings, Dues                 | 668.01             |
| Books                                     | 7,210.96           |
| Subscriptions                             | 1,146.28           |
| Records & Tapes                           | 316.98             |
| Professional Tools                        | 750.90             |
| Equipment & Repair                        | 408.17             |
| Supplies                                  | 828.88             |
| Encyclopedia                              | 795.00             |
| (Standardization Criteria)                |                    |
| Bindery                                   | 82.40              |
| Advertising                               | 360.12             |
| Computer                                  | 416.49             |
| Miscellaneous                             | 284.43             |
| Electricity                               | 771.76             |
| Postage                                   | 240.38             |
| Fuel & Burner Repairs                     | 870.42             |
| Water & Sewer                             | 121.60             |
| Telephone                                 | 672.87             |
| Added to Money Market acct./Pemi          | 2,000.00           |
| <b>Total</b>                              | <b>\$19,692.47</b> |
| <b>Balance on hand, December 31, 1988</b> | <b>\$ 633.02</b>   |



**PLYMOUTH PUBLIC LIBRARY**  
**Investments as of December 31, 1988**

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**First Central Bank #5003-0793-23**

|   |               |
|---|---------------|
| Balance on hand, January 1, 1988          | \$ 730.72     |
| Plus interest for 1988                    | 44.84         |
|   | <hr/>         |
| <b>Balance on hand, December 31, 1988</b> | <b>775.56</b> |

**First Central Bank #5005-9094-23**

|   |               |
|---|---------------|
| Balance on hand, January 1, 1988          | 690.65        |
| Plus interest for 1988                    | 42.39         |
|   | <hr/>         |
| <b>Balance on hand, December 31, 1988</b> | <b>733.04</b> |

**First Central Bank c/d #5018-106-500 (Building Fund)**

|   |                 |
|---|-----------------|
| Balance on hand, January 1, 1988          | 2,444.65        |
| Plus interest for 1988                    | 204.62          |
|   | <hr/>           |
| <b>Balance on hand, December 31, 1988</b> | <b>2,649.27</b> |

**First Central Bank c/d #5017-39-0325**

|   |                 |
|---|-----------------|
| Balance on hand, January 1, 1988          | 5,501.62        |
| Plus interest for 1988                    | 482.79          |
|   | <hr/>           |
| <b>Balance on hand, December 31, 1988</b> | <b>5,984.41</b> |

**Pemigewasset National Bank-Money Market Fund #1707785**

|   |          |
|---|----------|
| Balance on hand, January 1, 1988                              | 7,454.49 |
| Plus interest for 1988  | 487.10   |
| Rec'd. from 7 individual donors/Library<br>of America Project | 210.00   |
| Less-Purchase of Library of America                           | 500.00   |
| Rec'd. from checking account                                  | 2,000.00 |
|   | <hr/>    |

|   |                    |
|---|--------------------|
| <b>Balance on hand, December 31, 1988</b> | <b>\$ 9,651.59</b> |
|---|--------------------|

## **PLYMOUTH PARKS AND RECREATION DEPARTMENT 1988 ANNUAL REPORT**

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1988 was truly a year of activity and change for the Parks and Recreation department. The department has continued to grow to maintain service for a growing community.

The department saw many staff changes this year. Barbara Allard resigned as Director in March. George LeVecque came on as Director in September and left in December. Lisa Fahey joined the department in May as the Part time Program Assistant/Secretary. Ron Paton and Peter Dalton joined the Parks division as groundskeepers.

This year saw much growth in our programs. The summer daycamp program has continued to grow, as with gymnastics, t-ball and soccer. We have added an After School Program which is available to parents Monday through Friday during the school year. Other new programs include the Plymouth Area Camera Club, Walk/Jog Program, various levels of Dog Obedience and Holiday Crafts for Kids. We hope that everyone will find at least one activity in which you can enjoy.

The Parks and Recreation department employs approximately sixty part time people throughout the year. These people serve as instructors, summer counselors, recreational aides and groundskeepers and help provided our many recreational programs to the community.

The Parks division continues to stay very busy grooming the athletic and recreational facilities in Plymouth, the Town Common and Court House area. They certainly have accepted the challenge to maintain these facilities with safety and appearance as number one priority.

The Parks and Recreation Commission continues to be a very valuable support and advisory board to the department. Commissioners are: William Wilkinson, Beatrice Welch , Kathy Birkitt, Peter Cofran and Mark Okrant. This group meets monthly to make policy for the department.

Many other agencies and organizations have cooperated with the department to keep our operations running smoothly. Plymouth State College provides the use of their facilities and equipment for various programs. Plymouth Area Schools work very closely with the department. Holderness School has continued to allow us to use their Lower Fields and cross country ski trails for programs. And we certainly cannot forget the many volunteers who donate their time and efforts to our success.

It is our pleasure to serve the community. We invite comments and suggestions from the citizens of Plymouth so we can continue to provide quality service.

Respectfully submitted,  
Margaret R. Grass  
Director

## **PEMI-BAKER HOME HEALTH AGENCY 1988 ANNUAL REPORT**

The Pemi-Baker Home Health Agency, a non-profit Agency, has served Plymouth and nine other surrounding member Towns since 1967. Staffed with Nurses, Therapists, Aides and Homemakers, we bring care to those who are essentially homebound.

In 1988 the Pemi-Baker Home Health Agency held free blood pressure and diabetic screening clinic in Plymouth, Ashland, Hebron and Rumney. Free immunization clinics are also held at the Agency office six times a year.

Our annual flu clinic was held in November. We offer this clinic for two days in order to accommodate everyone in our area who wants a flu shot.

The Helping Hands program is doing well with Betty Robson of Thornton as the coordinator. This program provides, at no cost, volunteers time on a regular basis to individuals who have full charge and care of a homebound person, who cannot be left unattended.

This year the Agency was chosen to participate in a survey conducted by the Georgetown University School of Nursing and sponsored by the Health Care Financing Administration. This survey will help identify which characteristics are important in predicting patients resourced use and costs. Finding of this survey will contribute to information needed for future Medicare policy decisions concerning reimbursement for Home Health services. The Pemi-Baker Home Health was the only New Hampshire agency chosen to make this survey.

In 1988 the Agency supplied Plymouth residents with the following health services:

|                            |             |
|----------------------------|-------------|
| Skilled Nursing visits     | 972         |
| Home Health Aide visits    | 565         |
| Homemaker visits           | 1472        |
| Physical Therapy visits    | 83          |
| Speech Therapy Visits      | 13          |
| Occupational Therapy visit | 1           |
| <b>TOTAL VISITS MADE</b>   | <b>3106</b> |

Above statistics reflect an 18% increase over 1987 visits.

Pemi-Baker offers many other Health Services, in addition to those listed above. They are - IV Therapy, Helping Hands, Respiratory Therapy, Equipment Loan Closet, Car Safety program, newborn visits and the Maternal - Infant Early Discharge Program.

Pemi-Baker Home Health Agency has much to offer Plymouth residents in health services. We look forward to serving your needs in 1989.

Respectfully submitted,  
William A. Walsworth  
Plymouth Representative

Margaret Crowell  
Executive Director  
Pemi-Baker Home Health Agency



## **NORTH COUNTRY COUNCIL, INC. ANNUAL REPORT**

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North Country Council observed its sixteenth year of successful operation in 1988. The Council, chartered under NH RSA 36:45, provides non-profit local and regional planning assistance to member municipalities. The Board of Directors determined that last year's work program would focus on community planning, economic development, solid waste, transportation and housing. The Council maintains four standing committees which monitor local issues and determine Council policy. Overall, the Council's major objective is to work with North Country towns in solving local and regional problems.

In Plymouth, the Council assisted the Town Planner in developing zoning ordinance amendments and reviewing development proposals. NCC staff provided information about the Plymouth Small Business Loan Program and assisted with new loan applications. In addition, we worked with Plymouth's Department of Public Works at the recycling center and administered the Pemi-Baker Solid Waste District's activities. Council staff worked with the Plymouth Solid Waste Advisory Committee and suggested improved incineration operation methods and we were successful in securing grant funds to undertake a comprehensive water resources plan in 1989.

Community planning assistance continues to dominate our staff resources. New state mandates and rapid residential and commercial growth throughout the region placed an increasing burden on local planning and zoning boards in 1988. Regional workshops, technical bulletins and newsletters, ordinance review and update, as well as review of specific subdivision and site plan applications are a sampling of the myriad services performed this year for our membership. The Council also co-sponsored the popular Municipal Law Lecture Series which reviewed new case law and other specific areas of legal interest to local officials.

In addition, grant writing and grant administration continue as important components of the Council's work program. Currently, NCC staff members are working in twelve towns administering fifteen Community Development Block Grant programs. These projects include feasibility studies for local infrastructure needs, water and sewer construction projects and targeted housing rehabilitation programs for income eligible residents.

In summary, it is important to understand that the North Country Council is organized and administered for the benefit of its constituents, local town governments. Our future success is, in large part, contingent upon your participation in Council activities. We rely on and appreciate involvement of town officials and residents and look forward to assisting your town this coming year.



## CEMETERY COMMITTEE 1988 ANNUAL REPORT

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The Plymouth Cemetery Committee, consisting of Theodore Geraghty, Norton Bagley, James Lawrence, Nancy Bird, and Doris Homer, have had a busy year, and the results of their labor are very evident.

Spencer Cemetery has been cleaned up, and grass planted. New fencing is scheduled for 1989.

Turnpike Cemetery also had a "face lift." The brush and small trees growing in the Cemetery were removed, trees around the perimeter were trimmed, the old fencing removed and all new fencing installed. Finishing touches have yet to be done, but the bulk of the work has been completed.

Anyone who has been to Riverside Cemetery has been pleased with the greatly improved general appearance of that Cemetery.

Our aims for 1989 are to refence Spencer Cemetery (as mentioned above); to refurbish and refence Cookville Cemetery; and to refence Riverside Cemetery -- at least the front and West sides where new fencing is sorely needed. The East and South sides are sadly in need of fencing, too, and will be completed as soon as funds are available.

The Committee has met monthly throughout the year -- sometimes more often than once a month -- and they hope that the citizens of the Town of Plymouth are pleased with their efforts.

Respectfully submitted,  
The Plymouth Cemetery Committee  
Doris M. Homer, Clerk

## HEALTH OFFICER'S REPORT

### LOUIS A. SLEEPER

---

As your Health Officer, I attended two state seminars. One on general problems involved in disaster type incidents that can happen to a community such as natural causes - floods or high windstorms.

Other problems stem from man made hazards and can range from gasoline spills, propane fuel, chlorine leaks or any other chemical that is transported over our highways.

The other seminar was on radon gas which emits from the earth and carries with it a molecule of radiation. The problem is this gas can accumulate in large amounts in some basements during winter time. Since the ground is frozen, the gas cannot escape except into basements which are below the frost line. The problem now is we breathe in this gas and the molecule sticks in our lungs and accumulate over time and can cause cancer.

The Loon Lake area required many hours this fall. In checking the septic systems around the lake there are various kinds of units in service at this time. Some are used very little over the summer and a few are full time homes. I have listed at this time 30 units in service around the lake.

Three foster home inspections were done.

Six Day Care buildings were inspected.

Four complaints in rental units were checked on and problems were corrected.

I had some inquiries by phone and most of them could be quickly answered, however, one required a great deal of research. Late one evening I was asked about heat in a rented apartment or building if there was any regulation. It took some time to go over all the books I have and in the last one I found that the heating system in a living unit must have the capacity to maintain room temperature of 65 degrees fahrenheit.

Respectfully submitted,  
Louis A. Sleeper  
Health Officer

## **PLYMOUTH PLANNING BOARD 1988 ANNUAL REPORT**

---

Once again, the Plymouth Planning has had a busy and active year in 1988. George Greer (former alternate) and John Werme were appointed as members of the Board to replace outgoing members Connie Rhines and Carla Blanchette. Henry Bird remained as the Selectmen's Representative until September when Carolyn Kent took over that position. Steve Lambert was appointed as an alternate and the Board accepted the resignation of alternate members Jeff Sampson and John Sanborn.

The Planning Board approved 34 site plans ranging from minor new buildings and additions to major renovations and new constructions. Some of these projects included renovations of the former Thompson property on Highland Street, additions to Speare Memorial Hospital, the Bogin/Madore/Steenbeke complex on Tenney Mountain Highway, Dunkin Donuts, TBC Storage Building and renovation and expansion of the Base Lodge at Tenney Mountain.

The Board also approved twenty applications for subdivisions and boundary line adjustments creating 184 new parcels of land and condominium units. Some of the major projects were Clay Brook and Reservoir Heights on Reservoir Road, the Beechwoods on Beech Hill Road, Plymouth Heights on Pleasant Street extension, Pero Hills on Route 3 and a revision on the Mountainside Village at Tenney Mountain.

In addition to site plans and subdivisions, the Board adopted By-Laws outlining their rules of procedure and a Capital Improvements Program charting a recommended spending plan to meet the needs of future capital improvements. The Planning Board owes a great deal of appreciation to George Greer and the members of the Capital Improvement Program Committee for the work they did in formulating this plan.

The Planning Board is looking to 1989 as another active year. Work will continue on the Capital Improvement Program to include future years as the current projects become funded. The Board also looks forward to working with the North Country Council on updating the Master Plan and will be proposing changes in the Subdivision and Site Plan Review regulations.

The Board meets regularly on the fourth Thursday of each month in the courtroom of the courthouse building. Notice of these meetings is posted on the Shop 'N Save and courthouse bulletin boards and printed in the **Record Citizen**. The public is welcome and encouraged to attend.

Respectfully submitted,  
Scott Hendrickson  
Chairman

## **CODE ENFORCEMENT REPORT**

---

Since starting as Code Enforcement Officer in October, there have been forty-five separate investigations:

### **Construction without Building Permits - 21**

#### **Resolution of violations**

- 8 - Building Permits issued
- 3 - Building Permits applied for
- 4 - Building Permit application given
- 3 - No violation found
- 2 - To Zoning Board of Adjustment
- 1 - Site Plan Review

#### **Illegal Signs - 11**

- 1 - To Zoning Board of Adjustment
- 4 - Removed
- 6 - Cease and Desist letters

Others have been:

### **Change in use without a Building Permit - 2**

Ordered to cease and desist

### **Expansion of use without a Building Permit - 1**

Ordered to cease and desist

### **Illegal parking facilities - 4**

- 1 - Building Permit issued
- 2 - Building Permit applied for
- 1 - Appeal to Zoning Board of Adjustment

### **Commercial business in residential zone**

No violation

### **Overheight fence**

Building Permit denied - to the ZBA

### **Expired Building Permit**

No violation

### **Retaining wall**

Ordered to cease and desist

### **Non resident owner - duplex**

Under investigation

### **Request for conformance**

Letter of conformance sent

Continued checking of illegal parking facilities are on going. Investigation is continuing on all cases that have not been resolved. Several cases have been readied and considered for prosecution in the District Court. Field time and office time are about equal.



I am very hopeful that residents and developers of Plymouth will come to realize that the Zoning codes of the Town will be enforced. I pray that this will be accomplished voluntarily and not by prosecution.

Respectfully submitted,  
Niels F. Nielsen, Jr  
Code Enforcement Officer

## **GRAFTON COUNTY COMMISSIONERS ANNUAL REPORT**

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Because of a change in the Board of Commissioners and time constraints resulting from administrative changes and installation of a new computer system, we regret that we are not able to submit a 1988 newsletter in time to meet the printing deadlines for your Town Report. Instead we plan to send an informational newsletter to the Board of Selectmen along with a corresponding news release prior to your town meeting.

We would like to advise you that the county budget surplus, which in the past few years had been applied to lower or reduce the county tax requirements, has been applied to the jail wing construction project, saving taxpayer dollars but leaving no projected surplus this fiscal year. We feel this was the responsible way to use the surplus, even though without a surplus the next budget will require a somewhat higher tax effort. You should also be aware that the county share of nursing home and child placement costs is increasing at a rapid rate annually, and we have no real control over these expenses. Additionally, operating costs for the new wing at the County Correctional facility will add to the county appropriations.

We are sensitive to the interests and concerns of the taxpayers and try to effectively meet the needs of county citizens, yet keep costs under control. However, as happens in your town budget, many items in our budget are determined by the state or federal government, making it difficult to limit county spending.

If we can be of service, please do not hesitate to contact us.

Grafton County Commissioners

Betty Jo Taffe  
Everett Grass  
Gerard J. Zeiller



**REPORT OF THE EXECUTIVE SECRETARY OF:  
THE LAKES REGION ASSOCIATION  
July 1, 1987 to June 30, 1988**

---

The Cooperative Advertising and Mailing program of the Association is our major program each year. This past year we had four Chambers of Commerce and the Lakes Region Attractions working cooperatively, raising \$16,667.00, which was matched with a Matching Grant from the State for \$16,667.00 giving us a total advertising budget of \$33,334.00. This is an increase over the previous year.

This amount made it possible to purchase \$20,000.00 in magazine advertising, using 19 different media, and \$13,334.00 in newspapers, using 18 different locations. This brought us in 49,443 individual requests for literature at an overall cost of 66 cents each. An outstanding value.

The Lakes Region Attractions did not use Television this past year, but did insert their Map/Guide in four Eastern Massachusetts newspaper. They printed over 926,000 copies of the Map/Guide and all were distributed.

We continue to publish and distribute the WHERE TO Book annually, as well as distribute several navigational charts of our lakes.

We are currently working on a survey of two thousand, which is one out of each 22 requests we received for information on the Region. This brought us in over 400 questionnaires or over 20% replies. From this we learned that our literature was most helpful, and that most people contacted came to the Lakes Region, one-third had been here previously, they utilized all types of accommodations, they stayed an average of 7.1 days (which is above the national travel figures), and they spent an average of \$108.00 per day per person. Most plan to return again. Predominantly they were from New York/New Jersey and Massachusetts, and they came during eleven months of the year. All proving that our vacation travel business is healthy.

We strive to preserve the quality of life in the Region and to preserve the Natural Resources of our lakes, our fields and our forests, so that they can be enjoyed not only by our residents and visitors, but for those that are to come after us.

The Lakes Region Association is pledged to work in concert with our communities for mutual goals.

Respectfully submitted,  
Mildred A. Beach, Exec. Sec.  
THE LAKES REGION  
ASSOCIATION

## **TRI-COUNTY COMMUNITY ACTION**

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Again this year, Tri-County Community Action Program would like to request funding assistance for our Outreach Program in Plymouth in order to provide necessary social services. For 1989, we would like to request \$1,890.00 from your town.

Our Outreach Coordinator, Joyce Weldon & Leon Karr, Outreach Center have salary and office expenses paid for three (3) months of the year by the Fuel Assistance Program Grant that we receive. The funds to keep the local Outreach office open the nine (9) months of the year come from your town and those of your neighbors and some of the Community Services Block Grant funds received.

Because of drastic reduction in federal funds received for our Outreach Program, we are asking for your continued financial assistance with a modest increase. With the Fuel Assistance Administrative monies, our program has experienced an 18.65% decrease in funds. With the Community Services Block Grant funds, we have experienced an 8.66% decrease. We are able to keep our request for funds from the towns modest at this time as a result of a small grant from the State of New Hampshire to assist homeless persons/families throughout the northern three counties.

In summary, this past year we have served 1,085 households of 3,443 people, in addition to assisting area families with approximately \$120,389.46 in direct services or products. Please see the attached information.

If you have any questions regarding this services or this request, I shall be glad to hear from you.

Respectfully submitted,  
Carleton R. Lord,  
Outreach Director

## 1988 ANNUAL OUTREACH REPORT

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Outreach is the field services arm of the agency. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, referrals, guidance, organizational assistance, individual counseling and be effectively linking and utilizing community resources.

This program operates primarily during the spring and summer months. Last summer, the following people were served by the CAP Outreach Program in Plymouth.

| CATEGORY          | TYPE OF ASSISTANCE  | CLIENTS SERVED         |
|-------------------|---|------------------------|
|                   |   | Households Individuals |
| Food              | Emergency food supplies, Food Stamps, Government surplus foods, consumer education, food baskets, nutrition, Green Thumb Gardening, Community Gardens |                        |
| Energy*           | Electrical disconnects, out-of-fuel, Weatherization, woodstove, fuel wood, home repairs, furnaces   |                        |
| Housing           | Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations   |                        |
| Budget Counseling | Money management, debt management, financial planning   |                        |
| Health            | Medicare, Medicaid, Mental Health, home health  |                        |
| Income            | Job Corps, employment referrals, job training, welfare assisting  |                        |

|                  |  |     |      |
|------------------|--|-----|------|
| Transportation   | Emergency rides, car pools             |     |      |
| Legal Assistance | Information and referrals to Legal Aid |     |      |
| Other            | Miscellaneous                          | 887 | 2661 |
| TOTALS:          |  |     |      |

\*Does not include Fuel Assistance

Because of your support and that of other surrounding towns, we were able to keep our Plymouth Outreach office open last summer. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

| FUNDS OR PRODUCTS PROVIDED   |           |
|--|-----------|
| FEMA (Emergency food and shelter)                                  | 5,670.00  |
| USDA (Food products-retail value)                                  | 38,787.25 |
| NH Emergency Response Systems<br>personal emergency response units | 7,500.00  |
| GREEN THUMBS - Garden seeds and<br>community garden funds          | 450.00    |
| VOLUNTEER HOURS - \$3.55/hour                                      | 976.25    |
| TOTAL:   | 53,383.50 |

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach worker’s salary and other local expenses. Your financial support is needed to insure the availability of these dollars for local use and help in your community.

Also, our Outreach workers did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

|                 | # HOUSEHOLDS | DOLLAR AMOUNT |
|-----------------|--------------|---------------|
| FUEL ASSISTANCE | 180          | 58,191.88     |
| WEATHERIZATION  | 18           | 8,814.08      |
| TOTALS:         | 198          | 67,005.96     |



## **REPORT OF THE NEW HAMPSHIRE HUMANE SOCIETY**

---

The 1988 totals of the number of animals brought to the NH Humane Society shelter from your town are as follows:

By your Animal Control Officer:

Dogs & Puppies: 13      Cats & Kittens: 10      TOTAL: 23

From local Residents:

Dogs & Puppies: 22      Cats & kittens: 48      TOTAL: 70

Non-Domestic Animals: 0

Total number of All animals received: 93

We are enclosing a copy of the report on all towns that used the shelter facilities and services in 1988. Your Society's shelter has been inspected and licensed by the State and fulfills your licensed dog pound requirements. It also complies with RSA 442-A, the Rabies Control Act for holding stray dogs.

Every town has stray animal problems. We encourage your town and especially your Animal Control Officer to use our services more in 1989.

Respectfully submitted,  
Fritz T. Sabbow  
Executive Director



## 1988 I-93 WHITE MOUNTAIN GATEWAY CHAMBER OF COMMERCE REPORT

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Another year has passed us by, but certainly not without changes in the four communities that comprise this Chamber of Commerce.

The Visitors count was up at the information booth in Plymouth, which is only open from July 4th weekend through the Labor day weekend. But the increase would indicate that we had more folks stopping to take advantage of the excellent businesses that the community has to offer. If you drive around Plymouth, you'll see the new businesses that have opened their doors in 1988, and based on plans for 1989, I can see an even larger business base coming to Plymouth.

The same pattern holds true for Waterville Valley, with it's expanded skiing facilities, Golden Eagle Hotel, Town Square and Health Center. The Community is fast approaching the position of a four season Resort, which is tracking right along with Tom Corcoran's 20 year plan.

Campton and Thornton also experienced growth, which all together would indicate that our area is alive and well and a fine place to work, raise a family, and enjoy the four wonderful seasons of our area.

Our Chamber of Commerce printed and distributed a "**New Annual**" Directory and Buyers guide, and it was well received by all who advertised in it. There were 40,000 copies printed and distributed at all the State Rest Areas, and mailed to all the folks who called or wrote to us for relocation information.

The Board of Directors Informational needs Committee, is presently working on the 1989 expanded directory, that will be available to all by mid May. The Chamber is computerized now, which allows us to be much more efficient in our day to day operations. There are other changes and improvements on the horizon, and all of these efforts are meant to attract more businesses, families and Visitors to our four Town Area.

This is your Chamber of Commerce, and your Directors welcome any suggestions that will allow us to do a better job for you. Thank you for your support.

Your Board of Directors are as follows:

Mr. R. Steven Rand, Pres.  
Mr. Keith Philbrick, Vice Pres.  
Mrs. Cathy Crane  
Mrs. Nancy Byerly  
Mr. Tom Atwood  
Mr. Richard Cadieux

Mrs. Nancy Ludtke, Treasurer  
Mr. Jack Carnevale  
Mr. Carter Howell  
Mr. Ted Schnackertz  
Mrs. Cheryl Johnson  
Mr. Jonathan Gould

Respectfully submitted,  
Allen K. MacNeil  
Executive Director

**REPORT OF THE  
PLYMOUTH AIRPORT MANAGER  
Year Ending December 31, 1988**

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During 1988 the Plymouth Airport has grown and expanded a tremendous amount. Cooperation and praise should be extended to the following: Grass Patch Aero Service for their capacity of a fixed base operation offering rides/fuel/tiedowns/instruction, The town Selectmen for authorizing a fixed base operation, The Airport Committee for expertise and guidance to maintain the airport through state regulations, and finally the State Of NH Aeronautic Division for the cooperation to influence general aviation in the Plymouth area.

This year started by a clean-up day during early May with 18 men and women raking, cutting trees, painting, and cleaning up the area.

We then proceeded into the first ever Aviation Day Fly-In with over 37 planes participating. Local residents warmly came out to enjoy this festivity. The Plymouth Fire Dept. had a fire truck and ambulance on display and the NH Army National Guard had a helicopter on static display. This was most enjoyable for the children from our area. A great success for one in all who attended and participated.

This year the airport received two grant in aid funding:

a. The first consisted of 3 parties for a total of \$4,000 as matching funds during Aug. 88;

|                          |            |
|--------------------------|------------|
| State of NH              | \$2,000.00 |
| Grass Patch Aero Service | 1,000.00   |
| Town of Plymouth, NH     | 1,000.00   |

This was used for clearing 2.8 acres of land cutting down trees, clearing all debris, and drainage work for our wet areas in early spring.

b. The second grant was in Nov. 88 for \$1,736 from the State of NH. This was used for further tree cutting, drainage work, and finally lime spreading for the entire airport.

During the past year Grass Patch Aero Service has maintained our airport in an excellent manner, they solely repaired the existing hanger from the grave and installed all new support beams and siding. They also got the well water running with the repair of the line and pump.

This year the State of NH conducted a count of airplane useage during a one week period in July 88 with 248 take off and landings counted. Aviation in Plymouth is a very active pastime for business and pleasure.

The Plymouth Municipal Airport is also a member of the Granite State Airport Management Association. We meet monthly to discuss airport useage throughout the state and is a great source of information regarding airport management for the future.

Next year The State of NH will install a UNICOM radio for the Plymouth Municipal Airport after proper licensing is obtained by the state. This is a great step towards safety of flight in the Plymouth Area for all.

The future of the Plymouth Municipal Airport has limited growth potential due to the land useable for the runway. Keeping a grass turf strip keeps it in a genuine aviation era of the past and to be preserved for the future with the natural attractiveness of the area. However the future building of a hanger for security and the need for proper land zoning is a must for further development. Corporate landings by private business is not far from the future. Our holdings of the airport will be an asset in the future. During an average week a total of 12-14 aircraft were tied down this year for the entire year.

Plymouth Airport Manager  
Douglas W. Rasp



**TOWN MEETING  
TOWN OF PLYMOUTH, N.H.  
March 8 and 9, 1988**

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A legal meeting of the inhabitants of the Town of Plymouth, N.H. was held at the Plymouth Fire Station on Tuesday, March 8, 1988. The meeting was opened at 10:00 o'clock in the forenoon by the Moderator, Robert Clay, reading from the 1988 town Meeting Warrant. Moderator Clay read Articles 1 through 15 of the Warrant, which were to be voted upon by printed ballot during the voting hours, 10:00 AM through 6:00 PM.

It was voted to dispense with the reading of Articles 16 through 59 of the Town Warrant until 7:00 o'clock in the afternoon of March 9, 1988, at which time the second session of the Annual Town Meeting would be held at the Lecture Hall of the Plymouth AREA High School.

The polls were closed to voting on Articles 1 through 15 at 6:00 PM and counting of the ballots commenced. After the counting of ballots was completed, Mr. Clay announced the results of the voting as follows:

**TOTAL VOTES CAST      814**

**Article 1: Town Officers**

|  |           |
|--|-----------|
| Selectman for Three Years - Peter J. Goodwin           | 406 votes |
| Selectman for One Year - Carolyn A. Kent               | 402 votes |
| Moderator for Two Years - Robert B. Clay               | 732 votes |
| Town Treasurer for One Year - Carol L. Geraghty        | 709 votes |
| Overseer of Public Welfare for One Year - David O. Dow | 406 votes |
| Library Trustee for Three Years - Ernest S. Davis      | 702 votes |

**Article 2: Failure of the article to adopt the Town Manager Plan as provided in chapter 37 of the Revised Statutes Annotated.**

|           |          |
|-----------|----------|
| YES - 212 | NO - 470 |
|-----------|----------|

**Article 3: Adoption of Amendment No. 1 as proposed by the Planning Board for the Plymouth Zoning Ordinance as follows:**

In Article II, Section 202, add "as the owner's primary residence" to the definition of Duplex House after "occupied" and before the closing parenthesis mark on the second line of the definition.

|           |          |
|-----------|----------|
| YES - 438 | NO - 207 |
|-----------|----------|

**Article 4: Adoption of Amendment No. 2 as proposed by the Planning Board for the Plymouth Zoning Ordinance as follows:**

In Article VIII, Section 802.1 Permits to Build, add a new sub-paragraph, F, to read "Pavement laid over previously unpaved surface".

|           |          |
|-----------|----------|
| YES - 411 | NO - 227 |
|-----------|----------|



Article 5: Adoption of Amendment No. 3 as proposed by the Planning Board for the Plymouth Zoning Ordinance as follows:

In Article III, Section 304.3 add "Cluster Development" to the list of uses allowed by special exception to clarify that a special exception is needed for cluster development in the Agricultural Zone.

YES - 467

NO - 199

Article 6: Adoption of Amendment No. 4 as proposed by the Planning Board for the Plymouth Zoning Ordinance as follows:

In Article III, Section 304.5, add "to a maximum of 6 units" to "Dwelling units above the first floor" on the list of uses allowed by special exception for the Village Commercial Zone.

YES - 438

NO - 207

Article 7: Adoption of Amendment No. 5 as proposed by the Planning Board for the Plymouth Zoning Ordinance as follows:

In Article IV, Section 402 (A), add "measured from the average" after "as" and before "finished" on line two of the definition to clarify where the height of a building is measured from.

YES - 447

NO - 177

Article 8: Adoption of Amendment No. 6 as proposed by the Planning Board for the Plymouth Zoning Ordinance as follows:

In Article IV, Section 408 (A), add a new sub-paragraph 5 to read "The overall dimensions of a sign may not exceed a total of 100 square feet without Planning Board approval.

YES - 519

NO - 150

Article 9: Adoption of Amendment No. 7 as proposed by the Planning Board for the Plymouth Zoning ordinance as follows:

In Article V, Section 501, replace "and A districts and in the R district" on lines two and three with, "R and A districts" to clarify the zones in which a special exception is needed for cluster developments.

YES - 457

NO - 167

Article 10: Adoption of Amendment No. 8 as proposed by the Planing Board for the Plymouth Zoning Ordinance as follows:

In Article IX, Section 905.2, replace "fifteen (15)" with "twelve (12)" on lines six and nine and replace "than fifteen (15) days beld" (sic.) with "public hearing shall be held" on line ten.

YES - 415

NO - 182

Article 11: Adoption of Amendment No. 9 as proposed by the Planning Board for the Plymouth Zoning Ordinance as follows:

In Article IV, Section 401.2 replace "single family dwelling" with "building" on line one and replace "the R, A or RM" with "any" on line two.

YES - 387

NO - 264

Article 12: Adoption of Amendment No. 10 as proposed by the Planning Board for the Plymouth Zoning Ordinance as follows:

In Article VII, Section 705, add the following paragraphs:

705-G Loon Lake and Baker and Pemigewasset River Setback - to establish an Environmentally Sensitive Zone including all land within 500 feet measured horizontally from the edge of the normal river channel or the mean high water line of the lake.

A. Notwithstanding provisions for setback elsewhere in these regulations:

1. Structures shall be setback 75 feet from the edge of the normal river channel or the mean high water line of the lake.

B. Notwithstanding provisions for frontage elsewhere in these regulations:

1. Minimum waterfront frontage shall be 75 feet per unit.

2. For multiple unit structures containing 3 or more structures, minimum waterfront frontage shall be 75 feet per unit.

705-H Development of Lands - Loon Lake and Baker and Pemigewasset River shores.

A. Prohibited are the following:

1. Any construction within the setback area.

2. Any disturbance within the zone for which an earth Excavation permit under RSA 155-E (soil and gravel mining) is required.

YES - 535

NO - 162

Article 13: Adoption of Amendment No. 11 for the Plymouth Zoning Ordinance as proposed by petition as follows:.

Add to the existing Single Family Residential District in Article XI, Section 1101 that portion of the current Multifamily Residential (Central) District (Sect. 1102) west of Winter Street; south of the Civic District (Sect. 1103) from opposite Winter Street westerly on Pleasant and Cummings Street; west of the Civic District northerly on Avery Street; and north of the Civic District easterly on Highland Street to the Fire Station. (This amendment approved by the Planning Board)

Yes - 490

NO - 247

Article 14: Adoption of Amendment No. 12 for the Plymouth Zoning Ordinance as proposed by petition as follows:

In Article II, Section 202 Term Definitions - Delete the existing definition of "Family" and add:

**“Family, Related:** Any number of persons related by blood or by marriage or adoption living together as a single housekeeping unit.

**Family, Unrelated:** Any group of 3 persons or less not related by blood, marriage nor adoption living together as a single housekeeping unit. In determining the maximum number of persons, the children of any resident shall not be counted” (This amendment disapproved by the Planning Board)

YES - 425

NO - 306

The second session of a legal meeting of the inhabitants of the Town of Plymouth, NH was held in the Lecture Hall of the Plymouth AREA High School on Wednesday, March 9, 1988 at 7:00 o'clock in the afternoon. Moderator Robert Clay opened the 225th Annual Meeting of the Town of Plymouth, NH and led those present in the Pledge of Allegiance.

The results of the town and school district elections, held March 8th, were read. At this time, Peter Goodwin, Carolyn Kent, Carol Geraghty, David Dow, and Ernest Davis were sworn to their respective offices.

Carolyn Kent recognized the following town officers and board members who were leaving their positions this year: Mark Halloran for filling the unexpired term on the Board of Selectmen; Connie Rhines and Carla Blanchette for their work on the Planning Board; Bob O'Neill for his service on the Zoning Board of Adjustment; Cathy Crane, Rick Hutchins, and Wallace Cushing for their efforts on the Park and Recreation Commission. Janice Gallinger was presented with a plaque for her outstanding contribution as chairman of the Plymouth Commission on the Bicentennial of the US Constitution. Newly appointed Police Chief, Wilfred Daniel Libby, was also introduced and welcomed to Plymouth.

The results of Article 3 through 15 were announced. Moderator Clay stated that a challenge to Article 13, concerning a required  $\frac{2}{3}$  majority, did not meet the test, and a simple majority would carry the Article.

#### Article 16: Tax Lien Procedure

Adoption of the provisions of RSA 80:58-86 for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with real estate tax lien procedure under which only a municipality, or county where the property is located, or the state may acquire a tax lien against land and buildings for unpaid taxes. (Written yes or no ballot required)

YES - 113

NO - 16

TOTAL VOTES CAST - 129

#### Article 17: Disposal to Tax Deeded to Non-Profit Groups.

Authoriaztion for the Selectmen to dispose of tax deeded property to not-for-profit groups or corporations for the purpose of it being used for the building of low cost or affordable housing, the definition of which shall be determined by the Selectmen. (This Article inserted by petition)



Henry Bird explained that Habitat for Humanity was looking for ways to provide low income housing in the area and saw this as an opportunity to gain property that met their needs. He added that at this point land taken for taxes could be sold at auction or kept for use by the town and this Article would provide another option. A motion was made to amend the Article to read that prior to donation by any property a public hearing would be held. This was denied by the moderator as well as all signers have to be present and agree to any amendment on a petitioned Article.

Voted, by affirmative voice vote, to authorize the Selectmen to act in the manner described above.

#### Article 18: Disposal of Tax Deeded Property at Public Auction.

Authorization of the Selectmen to dispose of tax deeded property by a public auction to the best interest of the town.

Voted, by affirmative voice vote, to so authorize.

#### Article 19: Capital Reserve Account for Reappraisal

Authorization to establish a Capital Reserve Account for the purpose of a future reappraisal of real estate in the town of Plymouth for tax assessment purposes, pursuant to RSA 35:1 and further to raise and appropriate the sum of \$12,000 to be placed in said account and to designate the Selectmen as agents to expend.

Voted, by affirmative voice vote, to so authorize.

#### Article 20: Authorization for the Selectmen to borrow

Authorization for the Selectmen to borrow money in anticipation of taxes and pay the obligations of the town.

Voted, by affirmative voice vote, to so authorize.

#### Article 21: Authorization to accept grants

Authorization for the Board of Selectmen to apply for, accept, and expend money from State, Federal, or other governmental or private source which becomes available, in accordance with the procedures set forth in RSA 31:L95-B.

Voted, by affirmative voice, vote to so authorize.

#### Article 22: Zoning Board of Adjustment members.

Francis DeLorenzo nominated Connie Rhines for reappointment to a three year term, and Steve Panagoulis to fill a vacant term of three years. By affirmative voice vote, Connie Rhines and Steve Panagoulis were elected to the Zoning Board.

#### Article 23: Deputy Treasurer.

Authorization for the Treasurer, with the approval of the Selectmen, to appoint a Deputy Treasurer, pursuant to RSA 41:29-a.

Voted, by affirmative voice vote, to so authorize.



## Article 24: Indemnification

Authorization to indemnify any town official or employee from personal financial loss and expense arising out of action brought against that person so long as the indemnified person at the time of the incident resulting in the damages was acting within the scope of that person's employment or office with the Town of Plymouth, pursuant to RSA 31:105.

Concerns were raised over the application of this article if a town employee were to act improperly and whether or not employees were already covered under municipal liability insurance. Mr. Bird noted there were over 60 people on various boards and committees acting on behalf of this community and they should have protection against personal suit.

A motion to pass over this as an unclear article failed with a negative voice vote.

Voted, by affirmative voice vote, to so indemnify town officials and employees.

## Article 25: Study of Town Form of Government.

Authorization for Selectmen to appoint a five (5) member committee to study the impact of the adoption of the Town Manager form of government. The committee would be charged with considering public input and determining the changes this would have on the town. The committee would make recommendations at a public hearing called for this purpose, no later than September 30, 1988.

A proposed amendment to include the study of the Municipal Budget Law as well as the Town Manager form of government was disallowed by the Moderator on the grounds that the public had not been properly warned on the Municipal Budget Act. This was challenged and the moderator's decision was upheld by a standing vote of 75-yes to 64-no.

A second amendment was proposed to change the phrase "Town Manager form of government" to read "other forms of government".

Mark Halloran stated that the phrase "other forms of government" might involve a Charter Commission which has set legal procedure regarding public hearings and appointment to such commission. This amendment was passed by an affirmative standing vote.

Vote, by affirmative voice vote, to authorize the Article as amended.

## Article 26: Compensation for Town Manager.

Voted, by affirmative voice vote, to pass over the Article to raise and appropriate the sum of Thirty-Eight Thousand Dollars (\$38,000.00) as compensation for a Town Manager to be appointed pursuant to Chapter 37 of the Revised Statutes Annotated. (This Article inserted by petition.)

## Article 27: Abolishing the Position of "Administrative Assistant to the Selectmen".

Voted, by affirmative voice vote, to pass over the Article to do away with the position of "Administrative Assistant to the Selectmen" as earlier authorized by vote of the Town, which position has of late been called "Town Administrator". (This Article inserted by petition.)

Article 28: Study of Town Hall.

Authorization for the Selectmen to appoint a five (5) member committee to study the future of the Town Hall and the housing needs of the town offices. The committee would solicit input from interested parties and conduct public hearings. The committee would make a written report to the Selectmen by November 15, 1988.

Mrs. Kent said the Board has a lot of information about building plans and costs, but they need guidance in finding the best solution for the space problem of Town offices, the Police Department and the Court. A suggestion was made that the town give the building to the Historical Society, take  $\frac{1}{3}$  of the million dollars that could conceivably be spent on renovations to the existing building, buy a piece of property and construct a new building. Selectmen indicated this is the kind of input they want from the community as a whole.

Voted, by affirmative voice vote, to authorize the appointment of this committee.

Article 29: Repair and Maintenance of Town Hall.

Authorization to raise and appropriate the sum of \$59,755.00 for the purpose of completing repair and appropriate the sum of \$59,755.00 for the purpose of completing repair and maintenance work on the Town Hall building in order to comply with life safety codes for places of public assembly.

In answer to questions concerning asbestos removal, Mr. Bird explained that this was a major expense and the Board had been informed that it was not hazardous if left undisturbed. A printed cost estimate of the building's primary code deficiencies was distributed. Fire Chief Brian Thibeault stated that if something was not done that very night, papers would be in the works the following morning to condemn the building. He said he could not enforce safety codes in the community and protect the people while allowing safety codes in the community and protect the people while allowing these flagrant and long-standing violations in the Town Hall to continue.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$59,755.00 for the purpose described above.

Article 30: Operating Costs for Cemetery Department.

Voted, by affirmative voice vote to raise and appropriate the sum of \$20,800.00.

Article 31: Planning Board Expenses for the year.

Mrs. Kent said this budget included the salary for the Community Planner position.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$27,824.

Article 32: Police Department Expenses for the year.

Mr. Bird explained that the figure being voted on did not include employee salaries and benefits which were being negotiated by police and fire unions. He said they would have to return to vote on the final budgets for the Police and Fire Departments.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$259,427.00.

Article 33: Purchase of a New Police Cruiser.

A question was raised concerning the new cruiser purchased last year at which time the oldest town vehicle was to have been disposed of and was not. Mr. Bird explained that Chief Donald Young had come to the Board recommending that it be kept as a low profile vehicle for use in troubled neighborhoods at night. He added that this year the oldest vehicle would be disposed of. An amendment was proposed that would add the phrase “and the town will also dispose of the brown car”.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$14,000.00 to purchase a new police cruiser and to authorize the disposal of the vehicle described above.

Article 34: Capital Reserve Account for Future Replacement of Police Radio Equipment.

Voted, by affirmative voice vote, to establish said account and to raise and appropriate the sum of \$6,000.00 to be placed in this account and to designate Selectmen as agents to expend.

Article 35: Design and Construction plans for New Police Facility.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$30,000.00 for the purpose described above.

Article 36: Fire Department Expenses for the year.

People were reminded that this sum did not include employee salaries and benefits. An amendment proposed to add \$1,400.00 for the installation of a “536” telephone number for the fire and ambulance calls failed by a negative voice vote.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$301,165.00.

Article 37: Emergency Management (Formerly Called Civic Defense).

Voted, by affirmative voice vote, to raise and appropriate the sum of \$2,870.00.

Article 38: Highway Department Expenses for the Year.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$272,511.00.



Article 39: Purchase of a New Grader for the Highway Department.

Voted by a  $\frac{2}{3}$  ballot vote to raise and appropriate the sum of \$95,000.00. This is to be offset by withdrawing \$38,500.00 from the Capital reserve Fund and to raise the remaining amount by borrowing.

YES - 109

NO - 9

Article 40: Participation in the New Hampshire Land Conservation Investment Program under RSA 221-A.

A. To accept donations of land or interests in land or monies for the purposes of RSA 36-A. Any such donated monies shall be deposited into the Conservation Fund created under RSA 36-A:5. Said donated funds and the value of donated lands or interests in lands may be used to provide local matching funds for acquiring conservation lands or interests in lands and associated costs for permanent conservation use under the Land Conservation Investment Program.

B. To further authorize the Selectmen to apply for and accept the state matching funds under said program for the purposes of acquisition of the fee or a lesser interest in conservation land.

C. Donated funds under this article may be expended by majority vote of the Conservation Commission pursuant to RSA 36-A:5 (except that no expenditure of funds to acquire the fee or any lesser interest in the land shall be made without further authorization from the Town Meeting).

Voted, by affirmative voice vote, to authorize participation in the program described above.

Article 41: Testing Town-Owned Underground Fuel Storage Tanks.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$2,800.00.

Article 42: Ambulance Service Expenses for the year.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$26,733.00.

Article 43: Capital Reserve Account for Future Purchase of an Ambulance.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$18,335.00 to be placed in a Capital Reserve Account for the future purchase of an ambulance and to designate the Selectmen as agents to expend.

Article 44: Incinerator/Recycling Expenses for the year.

Russell Allen gave a detailed presentation about a successful recycling system in Wilmot, NH and proposed an amendment to add \$31,000 to the budget to pay for additional help to enable the same quality of operation at this facility. Comments were made concerning the lack of a market for recycled materials



and the need for more public education.

The amendment failed by a negative voice vote.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$197,736.00.

**Article 45: Purchase and Sales Agreement with the Pemi-Baker Solid Waste District for the Incinerator/Recycling Facility.**

Allen MacNeil explained this is not a commitment to sell and said the question would be brought back to the voters before a sale could take place.

Issues raised included loss of municipal control, heavy truck traffic and pollution if the facility was sold to the PBSWD.

An amendment to authorize obtaining a fair market appraisal for the Incinerator/Recycling Facility failed by a negative voice vote.

This Article failed by a negative standing vote.

**Article 46: Funding for PBSWD**

Authorization to raise and appropriate the sum of \$13,671.00 for the development costs associated with the Pemi-Baker Solid Waste District purchase of the Plymouth Incinerator/Recycling Facility and Rumney Landfill site. The appropriation will be used to finalize the District agreement, evaluate the hydrogeologic characteristics of the Rumney site, finalize the incinerator upgrade design and implement the recycling and transportation plan. The Pemi-Baker Regional Refuse Disposal Planning Committee recommends this appropriation. Mr. Bird pointed out that Plymouth's ash land fill site has between five and seven more years of use and this article includes the study of a potential new site in Rumney.

Mr. MacNeil stated that it was very important that the town authorize the continuation of this study.

An amendment to pass over the article failed with a negative voice vote.

Voted, by affirmative voice vote, to so authorize.

**Article 47: Plymouth Library Expenses for the year.**

Voted, by affirmative voice vote, to raise and appropriate the sum of \$47,479.00.

**Article 48: Gift for Library.**

Voted, by affirmative voice vote, to amend Article 48 to see if the Town will authorize the Selectmen to accept \$100,000.00 (in addition to the \$50,000.00, plus interest, donated in 1987) from the Young Ladies Association to be held and expended as an expendable trust pursuant to RSA 31:19-38, and RSA 202-A; to designate the Library Trustees as agents and to appropriate said fund for the purposes of planning, land acquisition, and construction, for a new public library.

Voted, by affirmative voice vote, to so authorize this Article as amended. This means Article 49 is no longer needed.

Article 49: Capital Reserve Fund for Construction or Reconstruction of the Library.

Voted, by affirmative voice vote, to pass over the Article to create a Capital Reserve Fund pursuant to RSA 35:1 for the purposes of construction or reconstruction of the Library and to raise and appropriate the sum of \$51,811.73, said sum to come from the December 31, 1987 fund balance for the Town; and to further raise and appropriate the sum of \$100,000.00 to be place in the fund. Under RSA 202-A, the Library Trustees are designated as agents of the Town to carry out the purposes of the fund.

Article 50: Park and Recreation Commission expenses for the year.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$155,942.00 to develop and maintain a year-round community recreation program.

Article 51: Rebuilding of the Shed at Fox Park.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$2,500.00.

Article 52: Keniston-Freeman Summer Concert Series.

Voted by affirmative voice vote, to raise and appropriate the sum of \$1,375.00.

Article 53: Operating Expenses for the following agencies:

|  |           |
|--|-----------|
| I-93 Gateway Chamber of Commerce                   | \$ 600.00 |
| Speare Memorial Hospital                           | 3,000.00  |
| Community Action Outreach                          | 1,800.00  |
| Baker-Pemi Senior Citizens                         | 1,500.00  |
| Plymouth Area Task Force Against Domestic Violence | 600.00    |
| Animal Control Agreement with Humane Society       | 600.00    |
| Pemi-Baker Home Health Agency                      | 12,932.00 |
| Grafton County Senior Citizen Council              | 2,890.00  |
| Lakes Region Association                           | 62.00     |

An amendment was voted, by affirmative voice vote, to correct the sum for Pemi-Baker Home Health Agency to read \$12,933.00.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$23,985.00 for the agencies listed above.

Article 54: Airport Expenses for the year.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$2,350.00. This sum will be offset in full by a fund transfer.

Article 55: Acceptance of Town Road - Marion Wood.

Authorization for the Selectmen to accept from Marion C. Wood, for use as a Town Road, a deed to the Town for an existing private way 50 feet in width to be known as Adams Road, which private way is shown on a plan entitled "Cheney-Wood Lots South of New Hebron Road, Plymouth, NH", recorded in the Grafton County Registry of Deeds at plan #2023, commencing on the southerly side of New Hebron Road, so-called, and extending therefrom in a southwesterly and northwesterly direction a distance of 1126 feet, more or less, and continuing in a northwesterly, northerly, northeasterly, easterly, and southwesterly direction, around lot #17 as shown on said plan, a distance of 959 feet, more or less, for a total distance of 2085 feet, more or less. (This Article inserted by petition)

Moderator Clay swore in Paul Buck as Deputy Moderator to conduct the voting on this article as the private road in question was the one on which Mr. Clay lives.

People were told that this road already met town specifications and Bob Kline had inspected it and felt it passed the test of winter.

Voted, by affirmative voice vote, to so authorize.

Article 56: Acceptance of Town Road - Bob David Motors Inc.

Authorization for the Selectmen to accept from Bob David Motors Inc., for use as a Town Road, when in the selectmen's opinion, said road is completed to Town Road specifications, the currently existing private way known as Pemi Drive, serving Pemi Valley View, a subdivision containing twelve (12) single family house lots from its beginning on Route 3 to its terminus with two (2) cul-de-sacs, one adjoining lots 1,2 and 3, and the other adjoining lots 8, 9, 10 and 11, as shown on the plans of said development approved by the Planning Board and duly recorded in the Grafton County Registry of Deeds, the Center line of said 50 foot wide road being approximately described as follows;

"Commencing at the southerly side of Route 3; thence, approximately south 17 degrees 25 minutes east 242 feet, more or less, to a point between the boundry line of lots 3 and 4, thence curving northeasterly approximately 60 feet; thence around and including a cul-de-sac with a radius of 125 feet lying between lots 1,2, and 3. Also starting at the point between the boundry line of lots 3 and 4, thence curving westerly approximately 751 feet; thence around and including a cul-de-sac with a radius of 125 feet lying between lots 8, 9, 10, and 11." (This Article inserted by petition).

Voted, by affirmative voice vote, to so authorize.

Article 57: Town Charges.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$742,600.00 to defray town charges for the ensuing year.



**Article 58: Non-Collection of Rental from Plymouth Village Water and Sewer District.**

Authorization for the Town to make no attempt to collect any amount claimed due on account of the occupancy of office space in the Town Hall by the Plymouth Village Water and Sewer District in consideration of the District Commissioners' agreement not to claim moving expenses or other expenses occasioned by the termination of the tenancy of the District of such office space. (This Article inserted by petition). A motion to pass over failed by a negative voice vote.

Voted, by affirmative voice vote, to make no attempt to collect said money.

**Article 59: Any Other Business.**

There was no other business and Merelise O'Connor moved that the meeting be recessed to the call of the Selectmen for the sole purpose of raising and appropriating a sum of money to fund the cost items in the Police/Fire contract and take any action herewith. By affirmative voice vote, the 1988 Town Meeting was recessed at 11:50 pm.

Respectfully submitted,  
Kathleen Latuch  
Town Clerk - Plymouth, NH



**SPECIAL TOWN MEETING**  
**SEPTEMBER 12, 1988**

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A Special Town Meeting was held in the Lecture Hall of the Plymouth AREA High School on Monday, September 12, 1988 at 7:30 o'clock in the afternoon. Moderator Robert Clay opened the meeting and led those present in the Pledge of Allegiance. Mr. Clay explained that there were actually two different town meetings scheduled. The first of these would be a Special Town Meeting, authorized by the Superior Court, for the purpose of allowing the voters to approve or disapprove warrant articles to raise and appropriate funds for a public library.

Town Administrator, Merelise O'Connor explained that the Town had received, and, at the 1987 and 1988 Annual Meetings, accepted funds from the Young Ladies' Library Association for library improvements, construction and reconstruction. These funds were to be placed in a capital reserve fund.

The Town was subsequently advised that it is not legal to accept money for placement in a capital reserve fund. A Special Town Meeting was convened to readdress this appropriation.

**Article I Appropriation of Library Fund:**

It was voted, by affirmative voice vote, to appropriate the sum of \$154,931.80 for the purpose of planning, land acquisition and construction of a new public library and to authorize the Selectmen to utilize the moneys donated for this purpose in 1987 and 1988 by the Young Ladies' Library Association, together with accrued interest, as a complete off-set to this appropriation.

**Article 2:** To transact any other business that may legally come before said meeting.

There was no other business and the Special Meeting was adjourned at 7:37 o'clock in the afternoon. Mr. Clay announced that the Reconvened 1988 Town Meeting would follow at 7:45.

Respectfully submitted,  
Kathleen Latuch,  
Town Clerk - Plymouth, NH

## **RECONVENING OF THE ADJOURNED TOWN MEETING**

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The recessed 1988 Town Meeting of the Town of Plymouth, NH was called to order by Moderator Robert Clay on September 12, 1988 at 7:45 o'clock in the afternoon at the Plymouth AREA High School. The purpose of the reconvened meeting was that action be taken to raise and appropriate a sum of money for the purpose of funding the cost items in the Police and Fire contract.

Selectman Henry Bird made a motion to amend Article 32 to read: To see if the Town will vote to raise and appropriate the sum of \$318,139.00 to defray the costs of operating the Police Department during the ensuing year. Mr. Bird explained that this meant an increase of \$58,712.00 and the figure reflected the transfer of the Dispatch from the Fire Department to the Police Department.

Voted, by affirmative voice vote, to accept the article as amended and to raise and appropriate said sum.

Mr. Bird made a motion to amend Article 36 to read: To see if the Town will vote to raise and appropriate the sum of \$319,667.00 to defray the cost of operating the Fire Department during the ensuing year. Mr. Bird said this figure represented an increase of \$18,502.00.

Voted, by affirmative voice vote, to accept the article as amended and to raise and appropriate said sum.

The Reconvened 1988 Town Meeting was adjourned at 8:03 o'clock in the afternoon.

Respectfully submitted,  
Kathleen Latuch,  
Town Clerk - Plymouth, NH

Carri • Plodzik • Sanderson  
Professional Association  
accountants & auditors

A. Bruce Carri, CPA  
Stephen D. Plodzik, PA  
Robert E. Sanderson, PA  
Paul J. Mercier, Jr., CPA  
Edward T. Perry, CPA  
Armand G. Martineau, CPA

193 North Main Street  
Concord, New Hampshire 03301  
Telephone: 603-225-6996

February 26, 1988

To the Members of  
the Board of Selectmen  
Town of Plymouth  
Plymouth, New Hampshire

Dear Members of the Board:

We have examined the financial statements of the Town of Plymouth for the year ended December 31, 1987 and have issued our report thereon dated February 11, 1988. In connection with our examination, we reviewed and tested the Town's systems of internal accounting control and operating procedures to the extent we considered necessary to evaluate the systems as required by generally accepted auditing standards. The purpose of our review of these systems was not to express an opinion on internal accounting control, and it would not necessarily disclose all weaknesses in the system.

In the following paragraphs, we present our comments and recommendations for improving specific aspects of the Town's systems and procedures. We also refer you to the Appendix to this letter which explains the purpose of our review, its limitations, and the professional standards involved.

*FOLLOW-UP ON PRIOR YEAR COMMENTS*

We are pleased that during a year of transition in both management and accounting positions, the Town has been able to maintain control over the record-keeping functions. While very little progress toward the upgrading of accounting methods and procedures has been made during the year, and further improved automation continues to be warranted, generally, procedures established in the past have not deteriorated causing a further weakness in internal accounting control.

At the time of our audit, it seemed a basic strength and mix of management and accounting capabilities have been achieved and that the Town is again ready to develop greater control of and efficiency in its accounting system.

*PLYMOUTH REVOLVING LOAN FUND*

In connection with the Plymouth Revolving Loan Fund, the Town has not established formal accounting records for outstanding mortgages receivable.

TOWN OF PLYMOUTH

NEW HAMPSHIRE

LETTER OF COMMENTS AND RECOMMENDATIONS

DECEMBER 31, 1987


Since there are only three at this time, we have easily been able to construct these records for audit purposes from grant records which have been maintained by the contracted grant administrator.

Now that these grants are complete and monies have commenced to be loaned from the fund, the responsibility for these records rests with the Town. In order to clarify these responsibilities and to maintain fiscal control over these assets, we recommend that formal records and written procedures be implemented as soon as possible for these mortgages.

In closing, we would like to take this opportunity to thank the administration and staff for their courtesy and assistance during the course of our examination. Their cooperation has helped us to achieve efficiencies in completing our audit procedures.

If, after you have had the opportunity to review our reports, you have any questions, we would be pleased to meet with you at your convenience to discuss them.

Very truly yours,



CARRIE PLODZIK SANDERSON  
Professional Association



*AUDITOR'S REPORT ON INTERNAL CONTROLS (ACCOUNTING AND  
ADMINISTRATIVE) - BASED ON A STUDY AND EVALUATION MADE AS A PART OF  
AN EXAMINATION OF THE GENERAL PURPOSE FINANCIAL STATEMENTS AND  
THE ADDITIONAL TESTS REQUIRED BY THE SINGLE AUDIT ACT*

To the Members of  
the Board of Selectmen  
Town of Plymouth  
Plymouth, New Hampshire

We have examined the general purpose financial statements of the Town of Plymouth for the year ended December 31, 1987, and have issued our report thereon dated February 11, 1988. As part of our examination, we made a study and evaluation of the internal control systems, including applicable internal administrative controls, used in administering Federal financial assistance programs to the extent we considered necessary to evaluate the systems as required by generally accepted auditing standards, the standards for financial and compliance audits contained in the *Standards for Audit of Governmental Organizations, Programs, Activities, and Functions*, issued by the U.S. General Accounting Office; the Single Audit Act of 1984; and the provisions of OMB Circular A-128, *Audits of State and Local Governments*. For the purpose of this report, we have classified the significant internal accounting and administrative controls used in administering Federal financial assistance programs in the following categories:

*Accounting Controls*

- Budgeting Cycle
- Payroll Cycle
- Expenditure (other than payroll) Cycle
- Data Processing Cycle
- Revenue Cycle
- Financial Reporting Cycle

*Controls Used in Administering Federal Programs*

- Political Activity
- Davis-Bacon Act
- Civil Rights
- Cash Management
- Federal Financial Reports

The management of the Town of Plymouth is responsible for establishing and maintaining internal control systems used in administering Federal financial assistance programs. In fulfilling that responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of control procedures. The objectives of internal control systems used in administering Federal financial assistance programs are to provide management with reasonable, but not absolute, assurance that, with respect to Federal financial assistance programs, resource use is consistent with laws, regulations, and policies; resources are safeguarded against waste,

*Town of Plymouth*  
*Auditor's Report on Internal Controls*

loss and misuse; and reliable data are obtained, maintained, and fairly disclosed in reports.

Because of inherent limitations in any system of internal accounting and administrative controls used in administering Federal financial assistance programs, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the systems to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our study included all of the applicable control categories listed in the first paragraph. Such study and evaluation included the significant internal accounting and administrative controls used in administering the following nonmajor Federal financial assistance programs:

Department of Housing and Urban Development  
Community Development Block Grant Small Cities Program  
Passed Through the State of  
New Hampshire Office of State Planning  
Plymouth Depot Revitalization  
Independent Labor Systems

During the year ended December 31, 1987, the Town of Plymouth expended 85% of its Federal financial assistance under these nonmajor Federal financial assistance programs.

With respect to the internal control systems used solely in administering these nonmajor Federal financial assistance programs of the Town of Plymouth, our study and evaluation was limited to a preliminary review of the systems to obtain an understanding of the control environment and the flow of transactions through the accounting system. Our study and evaluation of the internal control systems used solely in administering these nonmajor Federal financial assistance programs of the Town of Plymouth did not extend beyond this preliminary review phase.

Our study and evaluation was more limited than would be necessary to express an opinion on the internal control systems used in administering the Federal financial assistance programs of the Town of Plymouth. Accordingly, we do not express an opinion on the internal control systems used in administering the Federal financial assistance programs of the Town of Plymouth.

However, our study and evaluation and our examination disclosed no condition that we believe to be a material weakness in relation to a Federal financial assistance program.

This report is intended solely for the use of management and the applicable state and Federal agencies and should not be used for any other purpose. This restriction is not intended to limit the distribution of this report, which, upon acceptance by the Town of Plymouth, is a matter of public record.

February 11, 1988



CARRI PLODZIK SANDERSON  
Professional Association

## BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H. FOR THE YEAR ENDING DECEMBER 31, 1988

| Date of Birth | Child's Name        | Name of Father         | Maiden Name of Mother | Child's Place of Birth |
|---------------|---------------------|------------------------|-----------------------|------------------------|
| January 19    | Clay Steven         | Steven C. Eastman      | Lauri A. Perkins      | Laconia, NH            |
| January 22    | Max Nolan           | Alan M. Cantor         | Patricia A. Rogers    | Concord, NH            |
| January 29    | Hilary Marguerite   | Robert E. Coonan       | Barbara J. Risko      | Laconia, NH            |
| February 16   | Shawn Patrick       | Charles R. Rooney      | Carolyn J. Clark      | Laconia, NH            |
| February 21   | Theoharis           | Charles Karageorgos    | Kyriaki Sidoropoulou  | Laconia, NH            |
| February 23   | Janessa Ashley      | Derwood C. Gray        | Sandra A. Martin      | Laconia, NH            |
| February 24   | Andrew Russell      | Russell A. Baker       | Robin R. Watson       | Laconia, NH            |
| March 3       | Korey Ryan          | Kenneth L. Pierce, Jr. | Carolyn S. King       | Laconia, NH            |
| April 2       | Shannon Irene       | Arthur R. Creley       | Donna E. Holmes       | Plymouth, NH           |
| April 14      | Graham Stephen Ives | Gunnar I. Baldwin, Jr. | Mary J. Batchelder    | Hanover, NH            |
| April 29      | Aleaha Ann          | Dale A. Gray           | Carmela G. Huckins    | Laconia, NH            |
| April 29      | Sara Elizabeth      | Wallace E. Morton, Jr. | Beth E. Palmer        | Laconia, NH            |
| May 3         | Marese Elizabeth    | Jeffrey H. Nielson     | Janice E. Pedrin      | Concord, NH            |
| May 6         | Ericha Lynn         | Erich M. Fahrner       | Rhonda Knowlton       | Concord, NH            |
| May 8         | Emily Jane          | Harold Martinez        | Sarah H. Overturf     | Plymouth, NH           |
| May 11        | Heather Renee       | John P. Pinker         | Kolle M. Freeman      | Plymouth, NH           |
| May 25        | Douglas Arthur      | Alan W. Rollins        | Evelyn G. Ortolani    | Laconia, NH            |
| May 26        | Nicole Elizabeth    | Timothy A. Palmison    | Lori A. Smarsik       | Concord, NH            |
| June 2        | Michael Edward      | Tak Sang Lau           | Joanne M. Keefe       | Plymouth, NH           |
| June 7        | Cody Nathan         | Alan R. Kettner        | Leslie A. Belding     | Laconia, NH            |
| June 19       | Bryan Andrew        | James Francis Mayhew   | Barbara D. Lopez      | Laconia, NH            |
| June 22       | Meagan Kate         | James P. Vittum        | Sarah J. Boisvert     | Laconia, NH            |
| June 23       | Tyler Matthew       | Gary A. Garrison       | Debra J. Keyes        | Hanover, NH            |
| June 28       | Matthew James       | Roderick C. Hull       | Kathleen Todd         | Laconia, NH            |
| June 28       | Joshua Brendan      | Roderick Sandy         | Paige L. Frase        | Laconia, NH            |
| July 14       | Evan Young          | George M. Weaver       | Joanne C. Magnan      | Hanover, NH            |
| July 16       | Andrew Joseph       | Dale S. Huckins        | Marcia O. Reed        | Laconia, NH            |
| July 16       | Grania Nuala        | Richard M. O'Brien     | Kristin C. Dahn       | Hanover, NH            |
| August 24     | Jake Nicholas       | Michael D. Shanahan    | Nancy L. Chrisicos    | Nashua, NH             |
| August 30     | Caroline            | Thomas Conaty          | Geraldine Kilty       | Hanover, NH            |
| September 4   | Sheila Marie        | Michael McNamara, Jr.  | Norma J. Baillargeon  | Lancaster, NH          |
| September 10  | Jessica Marie       | Mark A. Carter         | Cindy L. Hazelton     | Hanover, NH            |



|              |                  |                     |                      |              |
|--------------|------------------|---------------------|----------------------|--------------|
| September 24 | Elizabeth Sara   | Robert E. Knowles   | Melanie A. Teets     | Laconia, NH  |
| September 26 | Richard Alan     | Philip M. Mason     | Kathryn E. Eckert    | Hanover, NH  |
| October 7    | Justen Levi      | Alan L. Laughy, Jr. | Kathleen M. Murray   | Franklin, NH |
| October 9    | Kathleen Renee   | David A. Follansbee | Rose-Marie Labrecque | Laconia, NH  |
| October 15   | Brayton Anthony  | Gardner L. Hall     | Mary Weglarz         | Laconia, NH  |
| October 27   | Claire Elizabeth | R. Theodore McCahan | Barbara J. Bentwood  | Laconia, NH  |
| December 5   | Joelle Pamela    | John J. Gregor      | Melissa W. Workman   | Laconia, NH  |
| December 8   | Joseph Paul      | James A. George     | Diane O'Connor       | Plymouth, NH |
| December 14  | John Scott       | Robert B. Clay      | Susan J. Holbrook    | Laconia, NH  |
| December 18  | Matthew Darrel   | David H. Thompson   | Leonisa Machon       | Plymouth, NH |

## MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H. FOR THE YEAR ENDING DECEMBER 31, 1988

| Date of Marriage | Groom's Name            | Place of Residence | Bride's Name           | Place of Residence |
|------------------|-------------------------|--------------------|------------------------|--------------------|
| January 30       | Richard G. Inkel        | Ashland, NH        | Margo E. Piper         | W. Plymouth, NH    |
| February 20      | Wesley C. Howard, Jr.   | Plymouth, NH       | Kathleen Ann McInnis   | Plymouth, NH       |
| February 20      | Guy Taylor, Jr.         | Plymouth, NH       | Janet Robie Moses      | Plymouth, NH       |
| March 5          | Allen Robert Baker      | Rumney, NH         | Juliann Marie Phinney  | Plymouth, NH       |
| March 14         | David A. Lorman         | Plymouth, NH       | Patsy Ann Hilterbran   | Plymouth, NH       |
| March 26         | David Grattage          | Plymouth, NH       | Loralei Rondinone      | Somersworth, NH    |
| April 16         | Milo H. Cheney          | Plymouth, NH       | Joan G. Cote           | Plymouth, NH       |
| April 23         | Peter J. Sidman         | Plymouth, NH       | Suzanne Claire Samyn   | Plymouth, NH       |
| April 30         | Stephen Jeffrey Rucker  | Plymouth, NH       | Anne-Marie Gianattasio | Nashua, NH         |
| May 1            | Peter J. Dalton         | Plymouth, NH       | Jane Ann Hudson        | Plymouth, NH       |
| May 14           | James Joseph Beaudoin   | Leominster, MA     | Linda Marie Boule      | Plymouth, NH       |
| May 14           | Robert E. Otis          | New Hampton, NH    | Theresa Grace Rhodes   | Plymouth, NH       |
| May 21           | Jonathan Davis Bownes   | Plymouth, NH       | Karen Ann O'Connor     | Bridgewater, NH    |
| May 22           | Bruce Hart Kominz       | Thornton, NH       | Ruth Janice DeCotis    | Plymouth, NH       |
| June 1           | Darrell James Dow       | Plymouth, NH       | Kimberly Rosilyn Young | Plymouth, NH       |
| June 4           | Maurice Paul Baxter     | Plymouth, NH       | Susie May Woodward     | Bristol, NH        |
| June 4           | Tracy L. Simula         | Plymouth, NH       | Ruth D. Gallagher      | Plymouth, NH       |
| June 11          | C. Michael Gove         | Plymouth, NH       | Judith Lea Hart        | Plymouth, NH       |
| July 1           | Richard E. Bates        | Plymouth, NH       | Angele Ann Hernandez   | Plymouth, NH       |
| July 2           | Mark Allen Carter       | Plymouth, NH       | Cindy Lou Hazelton     | Plymouth, NH       |
| July 11          | Stephen Edward Thompson | Plymouth, NH       | Karen Lee Sylvestre    | Plymouth, NH       |



|              |                         |                  |                                  |              |
|--------------|-------------------------|------------------|----------------------------------|--------------|
| July 16      | Keith David True        | Plymouth, NH     | Ellen Faris Archibald            | Hampton, NH  |
| July 23      | Steven John Carpenter   | Plymouth, NH     | Lorraine Teresa Tuttle           | Plymouth, NH |
| July 30      | David Patrick Pratt     | Dover, NH        | Sheryl Anne Kenneson             | Plymouth, NH |
| August 6     | David Holman Thompson   | Plymouth, NH     | Leonisa Montigodo Machon         | Plymouth, NH |
| August 14    | Ralph Leonard Oliver    | Plymouth, NH     | Holly Elizabeth Chatterton       | Campton, NH  |
| August 31    | Michael F. McNamara Jr. | Plymouth, NH     | Norma Jeanne Baillargeon         | Plymouth, NH |
| September 10 | Jeffrey Scott Downing   | Plymouth, NH     | Jacqueline Allen                 | Plymouth, NH |
| September 24 | Alan L. Laughy, Jr.     | Plymouth, NH     | Kathleen Marie Murray            | Plymouth, NH |
| October 1    | Paul Patrick Riess      | Plymouth, NH     | Cindy Lee Thompson               | Plymouth, NH |
| October 8    | Scot Veranus Ramsay     | Plymouth, NH     | Melissa Deanne Coffey            | Plymouth, NH |
| October 15   | Douglas Paul Clay       | Plymouth, NH     | Cynthia Ann Jellison             | Ashland, NH  |
| October 16   | Steven H. Temperino     | Plymouth, NH     | Patricia M. McAdams              | Plymouth, NH |
| October 22   | Michael C. Riess        | Plymouth, NH     | Martha S. Kent                   | Rumney, NH   |
| November 12  | Robert Francis McCarry  | East Lansing, MI | Cliona Mary Catherine Farrington | Plymouth, NH |
| December 17  | Ronald H. Buttrick, Jr. | Plymouth, NH     | Susan J. Crowell                 | Plymouth, NH |
| December 24  | Robert E. McKeen, IV    | Plymouth, NH     | Patricia E. Thompson             | Plymouth, NH |

# DEATHS RECORDED IN THE TOWN OF PLYMOUTH, NH FOR THE YEAR ENDING DECEMBER 31, 1988

| Date of Death | Name of Deceased           | Place of Death | Name of Father          | Name of Mother        |
|---------------|----------------------------|----------------|-------------------------|-----------------------|
| January 1     | Louise Romprey             | Haverhill, NH  | Sceva Romprey           | Gertrude (Unknown)    |
| January 8     | Elizabeth Geraldine Sigel  | Plymouth, NH   | Fred Gogan              | Hattie Resich         |
| January 18    | Irving Franklin Macey      | Plymouth, NH   | Arthur F. Macey         | Leonora W. Kronenberg |
| January 22    | Isabel M. Murray           | Plymouth, NH   | George Munroe           | Isabel Ross           |
| January 23    | Beryl Calvin Monroe        | Plymouth, NH   | Ernest Raymond Monroe   | Alice O. Farrington   |
| February 23   | Irene G. Stewart           | Plymouth, NH   | Charles F. Miller       | Irene Grau            |
| February 28   | Roberta JoAnn Welch        | Hanover, NH    | Sydney T. Maunder       | Roberta Baird         |
| March 2       | Ralph J. Criste            | Plymouth, NH   | John G. Criste          | Josephine Debar       |
| March 6       | Jessie Eva Kochellek       | Plymouth, NH   | Charles S. Thibedeau    | Iva Belle Wicher      |
| April 10      | Norma N. Warner            | Plymouth, NH   | William Lougee          | Florence (Unknown)    |
| April 29      | Otto Schmidt               | Plymouth, NH   | Edward Schmidt          | Doris Meyer           |
| June 10       | Edward Francis Lutz        | Plymouth, NH   | Frank Lutz              | Edna (Unknown)        |
| June 17       | Rebecca Rivera             | Plymouth, NH   | Pedro Rios              | Tarsha Rivera         |
| June 25       | Katherine K. Nell          | Hanover, NH    | Joseph S. Klinedinst    | Mary Beck             |
| July 3        | Rosamund L. Orr            | Plymouth, NH   | Albert Shaw             | Bertha (Unknown)      |
| July 15       | John Noseworthy            | Hanover, NH    | John J. Noseworthy      | Josephine Adams       |
| July 28       | Josephine B. Jacques       | Plymouth, NH   | Albert Rousseau         | Minnie Healy          |
| August 10     | Ethel Louise Robinson      | Plymouth, NH   | William M. Robinson     | Corah M. Wood         |
| August 13     | Bernice Powell             | Hanover, NH    | Mark Marden             | Christina Braid       |
| August 22     | Phillip W. Gallagher       | Plymouth, NH   | Phillip E. Gallagher    | Ruby Nickerson        |
| August 25     | Sylvia Jane Milliken       | Plymouth, NH   | George H. Warner        | Lidah Dufar           |
| August 30     | Lemuel Slater              | Hanover, NH    | Lemuel Slater, Sr.      | Catherine Cotter      |
| September 4   | Bernice K. Mabin           | Plymouth, NH   | Troy Kendall            | Vera Vandenburgh      |
| September 20  | Stanley P. Miner           | Plymouth, NH   | George E. Miner         | Hattie V. Sawyer      |
| September 30  | Leroy Adams                | Plymouth, NH   | (Unknown)               | (Unknown)             |
| October 14    | Edward B. Adams            | Plymouth, NH   | George Adams            | Alice (Unknown)       |
| October 15    | Ronald A. Paquette         | Rumney, NH     | Honary L. Paquette      | Charlotte Adams       |
| November 3    | Faust Nicholas Minickiello | Plymouth, NH   | Thomas Minickiello      | Maria Cogliano        |
| November 28   | Donald W. Beardsworth      | Plymouth, NH   | Clarence W. Beardsworth | Mabel Ellen Browning  |
| December 8    | Leonard M. Reeg            | Plymouth, NH   | Leonard M. Reeg, Sr.    | Adele Mitchell        |
| December 10   | Bruce A. Corliss           | Hanover, NH    | (Unknown)               | Barbara Corliss       |
| December 11   | Robert D. Tarpy            | Plymouth, NH   | Patrick Tarpy           | Mary Mullen           |
| December 25   | Joan Gail Saulnier         | Plymouth, NH   | Glenroy M. Howland      | Elizabeth Fifield     |



**Plymouth  
Warrant  
and  
Budget**





**THE STATE OF NEW HAMPSHIRE  
WARRANT FOR THE 1989 ANNUAL MEETING  
OF THE TOWN OF PLYMOUTH**

---

To the inhabitants of the Town of Plymouth in the County of Grafton and the state of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Town Hall in said Plymouth on Tuesday, the 14th of March, next, polls to be open for voting on Articles 1 through 15 at 11:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Area High School in said Plymouth on Wednesday, the 15th day of March, next, at 7:30 o'clock in the afternoon for the second session of the town meeting at which time action will be taken upon the remaining articles of this warrant.

Article 1. To elect all town officers which appear on the official town ballot for the ensuing year.

Article 2. Do you favor the adoption of the town manager plan as provided in Chapter 37 of the revised statutes annotated?

(This article inserted by petition.)

Yes\_\_\_\_\_

No\_\_\_\_\_

Article 3. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Sections 304.1, 304.2, 304.3, 304.4 and 304.6 Standardize the minimum lot size requirements for all zones (except Village Commercial) to require a minimum of one acre of land and 150 feet of road frontage for lots served by an on-site septic disposal system, require one-half acre of land and 100 feet of road frontage for lots served by a municipal sewage disposal system or state approved private sewage disposal system and to require an additional 2,500 sq. ft. of land for each dwelling unit over two for multi-unit dwellings of three to six units?

Article 4. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Plymouth Zoning ordinance as follows:

Section 405 Add a new subsection stating that a permitted use within a noncomplying structure may be expanded or changed to another permitted use and renumbering the remaining subsections?

Article 5. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 411 (A) Provide a parking space requirement schedule based on the size and use of a building to apply to all zones except Village Commercial, 411 (B)(1) Remove "dwelling unit" and insert "use" and 411 (C) add "and loading/unloading" between "parking" and "spaces"?

Article 6. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 802 Rename the "Permit to Build" a "Land use Permit" and require such a permit for new off street parking spaces and parking facilities, driveways and any change in the use of a building?

Article 7. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 902 Provide for the appointment of Zoning Board of Adjustment members by the selectmen?

Article 8. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 904.2 Add a time limit within which a special exception must be utilized before becoming void?

Article 9. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 904.4 add a time limit within which a variance must be utilized before becoming void?

Article 10. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Create a plan for airport overlay zoning comprised of the following sections: statement of purpose, creation of zones, height limitations, use restrictions, nonconforming uses, land use permits and inclusion of various definitions within Article II, Section 202?

Article 11. Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

In the entire ordinance change "Mobile Home" to "Manufactured Housing"?

Article 12. Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town of Plymouth Zoning Board Ordinance as follows:

Sections 304.1 and 304.3 Add “maximum coverage of the lot by impervious surface is limited to 75 % of the lot area” to the area and dimensions section of each?

Article 13. Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 905.1 Add “or application” after “appeal” in the last line of the paragraph and 905.2 add “or application” after “appeal” in lines 10, 13 and 14?

Article 14. Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 905.5 Delete “Within fifteen (15) days of the public hearing the board shall” and add “following the public hearing the board shall act promptly to”?

Article 15. Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Sections 705 (H)(A) Rewrite paragraph 2 and add paragraphs 3 and 4 as follows:

“2. Any disturbance within the environmentally sensitive zone as outlined above for which an earth excavation permit issued under RSA 155-E (soil and gravel mining) is required.

3. Any placement or removal of fill excepting excavation that is incidental to the lawful construction or alteration of a building or structure or the lawful construction or alteration of a parking lot or way including a driveway on a portion of the premises where removal occurs.

4. Any placement or removal of fill excepting excavation that is incidental to agricultural or silvacultural activities, normal landscaping or minor topographical adjustment”?

### **DELIBERATIVE SESSION**

Article 16. To see if the town will vote to raise and appropriate the sum of \$97,064.00 to conduct a complete property revaluation by a private appraisal firm that has been approved by the Department of Revenue Administration, said revaluation to be completed for the tax year 1990 and to authorize the withdrawal of twelve thousand dollars (\$12,000) from the capital reserve fund created for that purpose; the balance of eighty-five thousand, sixty-four dollars (\$85,064) to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 ET SEQ., as amended: to authorize



the selectmen to invest said monies and to use the earnings thereon for said project; to authorize the selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the selectmen to take any other action or to pass any other vote relative thereto.

(Requires paper ballot, 2/3 majority)

Article 17. To see if the town will raise and appropriate the sum of \$90,000.00 for the purchase of the following capital improvement equipment, said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 ET SEQ., as amended; to authorize the selectmen to invest said monies and to use the earnings thereon for said project; to authorize the selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the selectmen to take any other action or to pass any other vote relative thereto:

(Requires paper ballot, 2/3 majority)

|                                    |          |
|------------------------------------|----------|
| Sidewalk Tractor.....              | \$40,000 |
| 1975 Mack Fire Truck Rebuild ..... | \$50,000 |

Article 18. To see if the town will vote to raise and appropriate the sum of \$1,310,000.00 to purchase the “Hitchiner” property (18 acres, 32,000 square feet) and to renovate the building to provide space for a police facility and for town administrative offices including original equipment for same, said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 ET SEQ., as amended; to authorize the selectmen to invest said monies and to use the earnings thereon for said project; to authorize the selectmen to apply for, obtain and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the selectmen to take any other action or to pass any other vote relative thereto.

(Requires paper ballot, 2/3 majority)

Article 19. To elect one (1) member to the advisory budget committee for a four (4) year term and one (1) member to the advisory budget committee for a three (3) year term.

Article 20. To appoint one (1) member to the Zoning Board of Adjustment for a three (3) year term.

(This Article would be passed over if Article 7 is voted in the affirmative.)

Article 21. To see if the town will authorize the selectmen to dispose of tax deeded property by a public auction to the best interest of the town or to not-for-profit groups or corporations for the purpose of it being used for the building of low cost or affordable housing, the definition of which to be determined by the selectmen.

Article 22. To see if the town will vote to authorize the selectmen to borrow money in anticipation of taxes and pay the obligations of the town.

Article 23. To see if the town will vote to authorize the Board of Selectmen to apply for, accept, and expend money from state, federal or other governmental or private source which becomes available, in accordance with the procedures set forth in RSA 31:95-B.

Article 24. To see if the town will vote to adopt the provisions of RSA 31:94-a and b II, to adopt a single eighteen month accounting period running from January first of the calendar year following adoption and ending June thirtieth of the next following year. Thereafter, the accounting period for the town shall run from July first to June thirtieth of the following year.

Article 25. To see if the town will vote to raise and appropriate the sum of \$26,798.00 for the below listed agencies:

|  |        |
|--|--------|
| I 93 Gateway Chamber of Commerce                   | \$ 600 |
| Speare Memorial Hospital                           | 3,000  |
| Community Action Outreach                          | 1,890  |
| Baker-Pemi Senior Citizens                         | 1,500  |
| Plymouth Area Task Force Against Domestic Violence | 600    |
| Animal Control Agreement with Humane Society       | 600    |
| Pemi-Baker Home Health Agency                      | 14,365 |
| Grafton County Senior Citizen Council              | 4,179  |
| Lakes Region Association                           | 64     |

Article 26. To see if the town will vote to raise and appropriate the sum of \$18,335.00 to be placed in the Capital Reserve Account for the future purchase of an ambulance and to establish a Capital Reserve Account for the purpose of replacing the Fire Department ladder truck and to raise and appropriate the additional sum of \$55,000 to be placed in said fund.

Article 27. To see if the town will raise and appropriate the sum of \$40,900.00 to purchase the following capital improvement equipment:

|                          |          |
|--------------------------|----------|
| Police Cruiser           | \$15,000 |
| One Ton Truck/Highway    | 18,600   |
| Fire Department Computer | 7,300    |

Article 28. To see if the town will vote to raise and appropriate the sum of \$954,743.00 to defray town charges for the ensuing year.

|                                |           |
|--------------------------------|-----------|
| General Government             |           |
| Salaries & Fees                | \$ 45,800 |
| Expenses                       | 172,614   |
| Election and Registration Fees | 1,250     |
| Building                       | 39,000    |
| Reappraisal of Property        | 17,450    |
| Planning and Zoning            | 58,330    |
| Legal Expenses                 | 7,000     |
| Emergency Management           | 2,585     |
| Street Lighting                | 40,000    |
| Vital Statistics               | 400       |
| General Assistance             | 20,000    |
| Patriotic Purposes             | 675       |
| Band Concerts                  | 1,375     |
| Town Common                    | 675       |
| Debt Service                   | 93,689    |
| Bond Issue Costs               | 20,000    |
| FICA/Insurance                 | 433,900   |

Article 29. To see if the town will vote to raise and appropriate the sum of \$1,619,621.00 for Departmental Operations:

|                       |           |
|-----------------------|-----------|
| Cemetery              | \$ 26,745 |
| Police Department     | 515,464   |
| Fire Department       | 336,760   |
| Highway Department    | 265,395   |
| Incinerator/Recycling | 228,350   |
| Ambulance             | 26,387    |
| Library               | 54,896    |
| Parks and Recreation  | 163,024   |
| Airport               | 2,600     |

Article 30. To see if the town will vote to authorize the Board of Selectmen to accept fifteen thousand dollars (\$15,000) from Plymouth State College to offset the cost of Fire Department capital costs.

Article 31. To see if the town will vote to authorize the Board of Selectmen to accept, from Plymouth State College, a parcel of land, (the parcel on the corner of Langdon and Cummings streets, tax map number 20-18-2) if said parcel becomes available to the town.



Article 32. To see if the town will vote to discontinue as town roads the following named streets:

1. Highland Ave. from Highland Street to High Street;
2. Highland Ave. from High Street to Merrill Street;
3. School Street from Summer Street to 125 ft. west of the center of Highland Ave; and
4. Summer Street from the north side of Court Street to High Street.

This discontinuance shall be conditional upon receipt of written consents to discontinuance and waivers of damages from all persons or entities owning property abutting or served by the discontinued roads.

Article 33. To see if the town will vote to authorize the selectmen to move forward with the Pemi-Baker Solid Waste District plan which proposes to upgrade the Plymouth Incinerator/Recycling Facility. The upgraded facility would incinerate the district's waste and the ash would be transferred to the Rumney Ash Landfill. The exact arrangements for the district to use/purchase the facility will be negotiated during 1989. The negotiated arrangements will then be brought to the annual or a special town meeting for final consideration by the voters.

Article 34. To see if the town will accept the provisions of New Hampshire RSA 53-B:1 to 11 inclusive, providing for the establishment of a regional refuse disposal district, together with the towns of Ashland, Campton, Danbury, Dorchester, Ellsworth, Groton, New Hampton, Rumney, Thornton, Warren, Waterville Valley and Wentworth, and the construction, maintenance and operation of a regional refuse disposal facility by said district in accordance with the proposed agreement filed with the selectmen.

(Requires ballot vote, simple majority.)

Article 35. To see if the town will vote to raise and appropriate the sum of \$26,000.00 for final design and permits for the upgrade of the Plymouth Incinerator/Recycling Facility and Rumney Ash Landfill Site to be used by the thirteen Town Pemi-Baker Solid Waste District. The district strongly recommends this appropriation.

Article 36. To see if the town will vote to adopt the provisions of the Municipal Budget Law.

(This article inserted by petition. Requires ballot vote, simple majority.)

Article 37. Shall the town adopt a provision limiting any increase to the Municipal Budgets to the Annual National Cost of Living Increase as applied to the past years (SIC.) gross budget.

(This article inserted by petition.)



Article 38. To see if the town will vote to instruct the town's representatives to the General Court to respond to our Solid Waste crises by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the state and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects.

(This article inserted by petition.)

Article 39. To see if the town will vote to authorize the selectmen to accept from Robert H. and Mary L. Dragon, for use as a town road, a deed to the town, which will be described as follows:

"A certain right of way situate westerly side of Beech Hill Road, Plymouth, Grafton County, State of New Hampshire, as depicted on a plan entitled "The Beechwoods", a subdivision for Robert and Mary Dragon, Beech Hill Road, Plymouth, NH, surveyed October, 1987, by French Land Service, Inc., approved by the Plymouth Planning Board on December 29, 1987, and recorded in the Grafton County Registry of Deeds as plan No. 5011, more particularly bounded and described as follows:

Beginning at an Iron Rod on the westerly edge of Beech Hill Road, said Iron Rod marking the southeastern most corner of Lot #1 as depicted on the above-referenced plan No. 5011; thence in a generally southwesterly direction and following a curve to the right having a radius of 25.00' and a length of 41.63' to an Iron Rod (the straight line distance between the last two mentioned points being south 64 degrees 18' 35" west 36.98 feet); thence north 68 degrees 00' 0" west 104.45 feet to an Iron Rod; thence in a generally northwesterly direction and following a curve to the right having a radius of 219.33' and a length of 32.78' to an Iron Rod (the straight line distance between the last two mentioned points being north 63 degrees 43' 05" west 32.75 feet); thence continuing in a generally northwesterly direction and following a curve to the right 20.81 feet to an iron rod (the straight line distance between the two last mentioned points being north 56 degrees 43' 03" west 20.80 feet); thence north 54 degrees 00' 00" west 242.85 feet to an iron rod on the edge of a cul-de-sac; thence in a generally northwesterly direction 19.88 feet to an iron rod (the straight line distance between the last two mentioned points being (north 25 degrees 31' 40" west 19.07 feet); thence in a generally northwesterly direction along the edge of said cul-de-sac 90.46 feet to an iron rod (the straight line of distance between the last two mentioned points being north 38 degrees 31' 15" west 82.77 feet); thence in a generally westerly direction along the edge of said cul-de-sac 75.00 feet to an iron rod (the straight line distance between the last two mentioned points being south 65 degrees 38' 10" west 70.58 feet); thence in a southerly direction along the edge of said cul-de-sac 75.00 feet to an iron rod (the straight line distance between the last two mentioned points being south 03 degrees 07' 05" east 70.58 feet); thence in a generally easterly direction along the edge of said cul-de-sac

80.12 feet to an iron rod (the straight line distance between the last two mentioned points being south 74 degrees 13'10" east 74.75 feet); thence in a generally easterly direction 19.88 feet to an iron rod at the end of said cul-de-sac (the straight line distance between the last two mentioned points being south 82 degrees 28'20" east 19.07 feet); thence south 54 degrees 00'00" east 250.85 feet to an iron rod; thence in a generally southeasterly direction and following a curve to the left having a radius of 269.33' and a length of 65.81 feet to an iron rod (the straight line distance between the last two mentioned points being south 61 degrees 00'00" east 65.65 feet); thence south 68 degrees 00'00" east 113.89 feet to an iron rod; thence in a generally southeasterly direction and following a curve to the right having a radius of 25.00' and a length of 36.92' to an iron rod (the straight line distance between the last two mentioned points being south 25 degrees 41'15" east 33.65 feet); thence north 16 degrees 36'50" east 100.44 feet along the westerly edge of Beech Hill Road to the point of beginning.

(This article inserted by petition.)

Article 40. To see if the town will vote to authorize the selectmen to accept from Patrick E. Rondeau and Mary Halloran, for use as a town road, a deed to the town, which will be described as follows:

Tract 1: A parcel of land located along the easterly side of Thurlow Street, so-called, a town highway in the Town of Plymouth, said parcel of land designated as "Parcel A" on a plan of land entitled "Carmel Estates, owned by Patrick and Barbara Rondeau, Thurlow Street, Plymouth, NH" dated July, 1986 and recorded on February 5, 1987 in the Grafton County Registry of Deeds as plan number 3992. Said parcel containing 0.15 acres.

Tract 2: beginning in the easterly line of "Parcel A" described above in Tract 1, said point being an iron pipe set in the westerly line of lot 15;

Thence turning and running along a curve to the right having an arc length of 31.09 feet to an iron pipe;

Thence turning and running S 66 degrees 30'00" E 181.85, feet to an iron pipe at the northwest corner of Lot 14;

Thence turning and running along the northerly boundary of Lot 14 to the northeast corner of said lot designated by an iron pipe;

Thence turning and running S 78 degrees 55'55" E, 40.03 feet to an iron pipe;

Thence turning and running S 80 degrees 07'02" W, 167.15 feet to an iron pipe located at the northeast corner of Lot 13;

Thence turning and running S 83 degrees 16'02" E, 492.29 feet to an iron pipe set at the northeast corner of Lot 11;

Thence turning and running S 83 degrees 01'53" E, 572.12 feet to an iron pipe set in the northerly line of Lot 8;

Thence turning and running along a curve to the right having an arc length of 29.60 feet to an iron pipe;

Thence turning and running along a curve to the left having a radius of 62.5 feet a distance of 288.84 feet to an iron pipe;

Thence turning and running N 83 degrees 01'53" W, a distance of 654.37 feet to a point at the southwest corner of Lot 3;

Thence turning and running N 83 degrees 16'01'' W, a distance of 226.03 feet to a point;

Thence turning and running N 83 degrees 16'02'' W, a distance of 265.00 feet to a point at the southwest corner of Lot 2;

Thence turning and running N 80 degrees 07'02'' W, a distance of 165.77 feet to a point in a stone wall;

Thence turning and running along a curve to the right a distance of 218.16 feet along the northerly boundary of Carmel Drive as shown on said plan to an iron pipe;

Thence turning and running N 66 degrees 30'00'' W, 180.38 feet to an iron pipe;

Thence turning and running along a curve to the right having an arc length of 31.74 feet to an iron pipe in the easterly line of "Parcel A" described in Tract 1;

Thence turning and running S 24 degrees 26'00'' W, a distance of 90.01 feet to an iron pipe being the point and place of beginning.

Containing 2.23 acres and shown as Carmel Drive on the above referred to plan.

(This article inserted by petition.)

Article 41. To transact any other business that may legally come before said meeting.

Given under our hands this 13th day of February, 1989.

Henry C. Bird  
Carolyn A. Kent  
Peter J. Goodwin  
Selectmen, Town of Plymouth

A True Copy, Attest  
Henry C. Bird  
Carolyn A. Kent  
Peter J. Goodwin  
Selectmen, Town of Plymouth



# BUDGET OF THE TOWN OF PLYMOUTH, NH

|  | Approp.<br>1988 | Actual<br>Expend.<br>1988 | Approp.<br>Ensuing<br>Fiscal<br>Year 1989 |
|--|-----------------|---------------------------|---|
| <b>Purposes of Appropriation</b>                 |                 |                           |   |
| <b>General Government</b>                        |                 |                           |   |
| Town Officers Salary                             | 38,805.00       | 39,217.70                 | 45,800.00                                 |
| Town Officers Expenses                           | 176,246.00      | 168,785.61                | 172,614.00                                |
| Election and Reg. Exp.                           | 3,025.00        | 2,999.38                  | 1,250.00                                  |
| Cemeteries                                       | 20,000.00       | 23,238.98                 | 26,745.00                                 |
| General Gov't. Buildings                         | 79,655.00       | 44,324.08                 | 39,000.00                                 |
| Reappraisal of Property                          | 12,000.00       | 14,000.00                 | 17,450.00                                 |
| Planning and Zoning                              | 31,524.00       | 32,363.19                 | 58,330.00                                 |
| Legal Expenses                                   | 7,000.00        | 5,939.91                  | 7,000.00                                  |
| Advertising & Regional Assoc.                    | 662.00          | 661.36                    | 664.00                                    |
| <b>Public Safety</b>                             |                 |                           |   |
| Police Department                                | 318,139.00      | 358,482.95                | 515,464.00                                |
| Fire Department                                  | 319,667.00      | 301,672.24                | 336,760.00                                |
| Emergency Management                             | 2,870.00        | 2,053.93                  | 2,585.00                                  |
| Plymouth Task Force Against<br>Domestic Violence | 600.00          | 600.00                    | 600.00                                    |
| Plan New Police Facility                         | 30,000.00       |                           |   |
| <b>Highways, Streets &amp; Bridges</b>           |                 |                           |   |
| Town Maintenance                                 | 272,511.00      | 268,694.70                | 265,395.00                                |
| Street Lighting                                  | 40,000.00       | 34,979.26                 | 40,000.00                                 |
| <b>Sanitation</b>                                |                 |                           |   |
| Solid Waste Disposal                             | 197,736.00      | 197,108.50                | 228,350.00                                |
| Pemi-Baker Solid Waste Dist.                     | 13,671.00       | 13,671.00                 | 26,000.00                                 |
| <b>Health</b>                                    |                 |                           |   |
| Speare Memorial Hospital                         | 3,000.00        | 3,000.00                  | 3,000.00                                  |
| Ambulances                                       | 26,733.00       | 14,084.31                 | 26,387.00                                 |
| Animal Control                                   | 600.00          | 600.00                    | 600.00                                    |
| Vital Statistics                                 | 400.00          | 400.00                    | 400.00                                    |
| Pemi-Baker Home<br>Health Agency                 | 12,933.00       | 12,933.00                 | 14,365.00                                 |



|  |                                 |              |                |
|--|---------------------------------|--------------|----------------|
| <b>Welfare</b>   |                                 |              |                |
| General Assistance   | 27,000.00                       | 14,322.94    | 20,000.00      |
| Baker-Pemi Senior Citizens   | 1,500.00                        | 1,500.00     | 1,500.00       |
| Grafton County Senior Citizens   | 2,890.00                        | 2,890.00     | 4,179.00       |
| Community Action Program   | 1,800.00                        | 1,800.00     | 1,890.00       |
| <b>Culture and Recreation</b>  |                                 |              |                |
| Library  | 47,479.00                       | 43,645.29    | 54,896.00      |
| Parks and Recreation   | 155,942.00                      | 150,077.32   | 163,024.00     |
| Patriotic Purposes   | 675.00                          | 675.00       | 675.00         |
| Conservation Commission  | Included in Town Office Expense |              |                |
| Band Concerts  | 1,375.00                        | 1,375.00     | 1,375.00       |
| Town Common  | 675.00                          | 673.93       | 675.00         |
| <b>Debt Service</b>  |                                 |              |                |
| Principal of Long Term Notes and Bonds                                 | 34,235.00                       | 34,234.98    | 52,743.00      |
| Interest Expense-Long Term Bonds and Notes                             | 8,735.00                        | 8,757.97     | 10,946.00      |
| Interest Expense-Tax Anticipation Notes                                | 40,000.00                       | 69,706.34    | 30,000.00      |
| Bond Issue Cost  |                                 |              | 20,000.00      |
| <b>Capital Outlay</b>  | 111,500.00                      | 111,510.55   | 1,537,964.00   |
| <b>Operating Transfers Out</b>   |                                 |              |                |
| Payments to Capital Reserve Funds                                      | 36,335.00                       | 36,335.00    | 73,335.00      |
| <b>Miscellaneous</b>   |                                 |              |                |
| Airport  | 2,350.00                        | 6,498.96     | 2,600.00       |
| FICA, Retirement & Pension Contributions                               | 92,000.00                       | 93,768.29    | 110,000.00     |
| Insurance  | 234,404.00                      | 218,539.44   | 320,900.00     |
| Unemployment Compensation  | 3,000.00                        | 5.89         | 3,000.00       |
| License Fees   | 800.00                          | 731.00       |                |
| Tests-underground fuel tanks   | 2,800.00                        | 1,063.60     |                |
| Lib. Capital Improvements  | 154,932.00                      |              |                |
| <b>Total Appropriations</b>  | 2,569,004.00                    | 2,337,921.60 | 4,238,461.00   |
| Less Amount of Estimated Revenues,<br>Exclusive of Taxes               |                                 |              | — 2,672,954.00 |
| Amount of Taxes to be Raised<br>(Exclusive of School and County Taxes) |                                 |              | 1,565,507.00   |

|   | Estimated<br>Revenue<br>1988 | Actual<br>Revenue<br>1988 | Estimated<br>Revenue<br>1989 |
|---|------------------------------|---------------------------|------------------------------|
| <b>Sources of Revenue</b>                     |                              |                           |                              |
| <b>Taxes</b>                                  |                              |                           |                              |
| National Bank Stock Taxes                     | 900.00                       | 2,250.00                  | 1,500.00                     |
| Yield Taxes                                   | 10,000.00                    | 7,774.00                  | 10,000.00                    |
| Interest and Penalties<br>on Taxes            | 50,000.00                    | 54,970.00                 | 50,000.00                    |
| Land Use Change Tax                           | 15,000.00                    | 83,684.00                 | 75,000.00                    |
| <b>Intergovernmental Revenues - State</b>     |                              |                           |                              |
| Shared Revenue-Block Grant                    | 92,000.00                    | 77,557.00                 | 77,500.00                    |
| Highway Block Grant                           | 62,000.00                    | 66,761.00                 | 66,760.00                    |
| Railroad Tax                                  | 300.00                       | 510.00                    | 400.00                       |
| Reim. a/c State-Federal<br>Forest Land        | 800.00                       | 892.00                    | 900.00                       |
| Other Reimbursements PSC                      | 50,500.00                    | 48,687.00                 | 65,000.00                    |
| Other   | 1,000.00                     | 12,072.00                 | 1,000.00                     |
| <b>Licenses and Permits</b>                   |                              |                           |                              |
| Motor Vehicle Permit Fees                     | 250,000.00                   | 295,557.00                | 300,000.00                   |
| Dog Licenses                                  | 1,500.00                     | 1,455.00                  | 1,500.00                     |
| Business Licenses, Permits<br>and Filing Fees | 2,000.00                     | 1,185.00                  | 1,200.00                     |
| <b>Charges For Service</b>                    |                              |                           |                              |
| Income from Departments                       | 300,000.00                   | 356,637.00                | 350,000.00                   |
| Rent of Town Property                         | 15,000.00                    | 12,631.00                 | 13,630.00                    |
| <b>Miscellaneous</b>                          |                              |                           |                              |
| Interest of Deposits                          | 40,000.00                    | 59,985.00                 | 30,000.00                    |
| Sale of Town Property                         |                              | 462.00                    | 500.00                       |
| Various                                       |                              | 8,444.00                  | 9,000.00                     |
| <b>Other Financing Sources</b>                |                              |                           |                              |
| Proceeds of Bonds and<br>Long Term Notes      | 56,500.00                    | 54,500.00                 | 1,497,064.00                 |
| Withdrawal from Capital<br>Reserve            | 38,500.00                    | 40,506.00                 | 12,000.00                    |
| Fund Balance                                  | 133,000.00                   | 102,440.00                | 110,000.00                   |
| Library Improvement Gift                      | 100,000.00                   | 154,932.00                |                              |
| <b>Total Revenues and Credits</b>             | <b>1,219,000.00</b>          | <b>1,443,891.00</b>       | <b>2,672,954.00</b>          |



# Annual Report

of the

## Plymouth Village Water

and

## Sewer District

Year Ending

December 31, 1988





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**PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS**

---

**COMMISSIONERS:**

|                     |                   |
|---------------------|-------------------|
| Donald N. Jacques   | Term expires 1989 |
| Neil A. Cowan       | Term expires 1990 |
| Kenneth P. Anderson | Term expires 1991 |

**CLERK:**

Keith Philbrick

**MODERATOR:**

Leonard S. Sawyer

**TREASURER:**

Keith Philbrick

**AUDITORS:**

Carol A. Bears

Charles R. Bears

**SUPERINTENDENT:**

Eugene J. Ronikier



**SEWER DEPARTMENT**  
**FOR THE FISCAL YEAR ENDING DECEMBER 31, 1988**

---

|                                    |             |
|------------------------------------|-------------|
| Cash on hand January 1, 1988       | \$42,173.56 |
| Petty cash on hand January 1, 1988 | 25.00       |

**RECEIPTS:**

|                             |            |                   |
|-----------------------------|------------|-------------------|
| Sewer Assessments           | 161,581.22 |                   |
| Sewer Applications          | 900.00     |                   |
| Capacity Fees               | 15,000.00  |                   |
| Holderness Sewer District   | 7,206.85   |                   |
| Labor & Supplies            | 536.93     |                   |
| Transfer/Construction Acct. | 5,104.97   |                   |
| Lease on Land               | 1.00       |                   |
| Insurance Reimbursement     | 91.22      |                   |
| Insurance Claim             | 239.00     |                   |
| Insurance Refund            | 3,314.50   |                   |
| Used Equipment Sold         | 876.36     | 33,270.83         |
|                             |            |                   |
| State Aid Grant             | 100,683.00 | 295,535.05        |
| MFA Interest                |            | 5,193.92          |
| <b>TOTAL RECEIPTS</b>       |            | <b>342,927.53</b> |

**DISBURSEMENTS:**

**WAGES**

|                   |           |           |
|-------------------|-----------|-----------|
| Payroll           | 54,686.59 |           |
| District Officers | 4,042.50  |           |
|                   |           | 58,729.09 |

**TREATMENT FACILITY**

|                            |          |           |
|----------------------------|----------|-----------|
| Supplies & Expenses        |          |           |
| General Operating Expenses | 9,479.78 |           |
| Power Purchase             | 5,480.47 |           |
| Equipment Rental           | 2,422.08 |           |
| Alarm System               | 225.84   |           |
| Garage & Shop              | 384.63   |           |
| Wood Chips                 | 1,261.50 |           |
| Training & Memberships     | 330.30   |           |
| Oil & Gas                  | 7,272.72 |           |
| Chemicals                  | 8,809.49 | 35,666.81 |

|                           |          |          |
|---------------------------|----------|----------|
| Repairs to Equipment      |          |          |
| General Facility          | 1,073.04 |          |
| Pumps                     | 1,639.02 |          |
| Dewatering Equipment      | 31.78    |          |
| Purification System       | 315.41   |          |
| Electrical Services       | 94.12    |          |
| Flow Transmitter/Recorder | 842.00   |          |
| Vehicles                  | 1,195.90 |          |
| Backhoe                   | 294.37   |          |
| Other Equipment           | 45.45    |          |
| Compost Equipment         | 101.91   | 5,633.00 |
|                           |          | <hr/>    |

#### PUMPING STATIONS 1-2-3

|                     |          |          |
|---------------------|----------|----------|
| Operating Expenses  |          |          |
| Operating Supplies  | 75.59    |          |
| Fuel                | 99.00    |          |
| Power               | 3,346.33 |          |
| Minor Equipment     | 405.61   |          |
| Contracted Services | 89.64    |          |
| Alarm System        | 414.04   | 4,430.21 |
|                     |          | <hr/>    |

#### COLLECTION SYSTEM

|                   |        |        |
|-------------------|--------|--------|
| Sewer Mains       | 271.78 |        |
| Manhole Repair    | 73.95  |        |
| Equipment         | 150.29 |        |
| Main Sewer Repair | 307.83 | 803.85 |
|                   |        | <hr/>  |

#### ADMINISTRATION & OFFICE EXPENSES

|                        |           |           |
|------------------------|-----------|-----------|
| General Office Expense | 7,191.13  |           |
| Officers Expense       | 2,079.81  |           |
| Attorney Fees          | 1,725.00  |           |
| Computer Support       | 2,392.50  |           |
| Soc. Sec. & Retirement | 6,366.74  |           |
| Bonds                  | 250.00    |           |
| B & M Land Easement    | 120.00    |           |
| Miscellaneous          | 699.70    |           |
| Printing               | 494.80    |           |
| Insurance              | 21,232.73 |           |
| Interest               | 41,166.00 | 83,718.41 |
|                        |           | <hr/>     |

#### FIXED ASSETS

|                   |           |           |
|-------------------|-----------|-----------|
| Vehicle           | 12,500.00 |           |
| Sewer Connections | 918.12    | 13,418.12 |
|                   |           | <hr/>     |

|                                      |           |            |
|--------------------------------------|-----------|------------|
| Bonds Paid                           | 55,000.00 |            |
| TOTAL DISBURSEMENTS:                 |           | 257,399.49 |
| Cash on hand December 31, 1988       |           | 85,503.04  |
| Petty Cash on hand December 31, 1988 |           | 25.00      |
|                                      |           | <hr/>      |
|                                      |           | 342,927.53 |

**WATER DEPARTMENT  
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1988**

---

|                                    |             |
|------------------------------------|-------------|
| Cash on hand January 1, 1988       | \$25,528.11 |
| Petty cash on hand January 1, 1988 | 25.00       |

**RECEIPTS:**

|                        |                  |            |                 |
|------------------------|------------------|------------|-----------------|
| Water Rents            | 238,926.15       |            |                 |
| Labor & Supplies       | 3,773.74         |            |                 |
| Water Applications     | 900.00           |            |                 |
| Returned Check Fees    | 71.50            |            |                 |
| Backflow Permits       | 170.00           |            |                 |
| Junk Sold              | 762.70           |            |                 |
| Construction Specs.    | 75.00            |            |                 |
| Insurance Refund       | 3,610.31         |            |                 |
| Backhoe Account        | 20,594.48        |            |                 |
| Trust Fund             | 62,158.49        |            |                 |
| Article 7              | 38,000.00        |            |                 |
| Transfer/Baker River   | 29,515.00        |            |                 |
| Transfer/Foster Street | <u>1,193.36</u>  | 160,824.58 |                 |
| State Revenue Sharing  | 2,731.42         |            |                 |
| Precinct Tax           | <u>21,788.11</u> | 24,519.53  | 424,270.26      |
| MFA Interest           |                  |            | <u>2,220.67</u> |
|                        |                  |            | 452,044.04      |

**TOTAL RECEIPTS**

**DISBURSEMENTS:**

|                   |                 |           |  |
|-------------------|-----------------|-----------|--|
| <b>WAGES</b>      |                 |           |  |
| Payroll           | 67,243.01       |           |  |
| District Officers | <u>4,692.50</u> |           |  |
|                   |                 | 71,935.51 |  |

**WATER SUPPLY EXPENSES**

|                         |           |
|-------------------------|-----------|
| Supplies & Expenses     |           |
| Foster St. Pump Station | 698.91    |
| Standby Chlorination    | 88.30     |
| Water Testing           | 960.60    |
| Power Purchase          | 28,888.93 |
| Safety Equipment        | 392.31    |



|                    |                  |           |
|--------------------|------------------|-----------|
| Garage & Shop      | 939.71           |           |
| Vehicle Supplies   | 212.87           |           |
| Telemetry & Alarms | 1,316.50         |           |
| Corrosion Control  | <u>22,113.18</u> | 55,611.31 |

|                          |                 |          |
|--------------------------|-----------------|----------|
| Repairs                  |                 |          |
| Foster St. Structure     | 2,532.03        |          |
| Upper Level Pump Station | <u>1,171.18</u> | 3,703.21 |

## WATER DISTRIBUTION EXPENSES

|                            |                 |           |
|----------------------------|-----------------|-----------|
| Supplies & Equipment       |                 |           |
| Major Tools                | 395.00          |           |
| Small Tools                | 232.32          |           |
| General Operating Supplies | 2,076.02        |           |
| Meter Installation         | 1,425.64        |           |
| Safety Equipment           | 14.40           |           |
| Contracted Services        | 1,443.75        |           |
| Distribution System Mat.   | <u>4,542.98</u> | 10,130.11 |

|                           |                 |          |
|---------------------------|-----------------|----------|
| Repairs                   |                 |          |
| Mains                     | 1,130.87        |          |
| Meters                    | 196.47          |          |
| Service Installation Mat. | 4,237.85        |          |
| Hydrants                  | 473.00          |          |
| Vehicles                  | 822.21          |          |
| Pavement Restoration      | <u>1,336.28</u> | 8,196.68 |

## ADMINISTRATION & OFFICE EXPENSES

|                        |                  |           |
|------------------------|------------------|-----------|
| General Office Expense | 6,133.99         |           |
| Officers Expense       | 838.67           |           |
| Soc. Sec. & Retirement | 6,721.64         |           |
| Bonds                  | 175.00           |           |
| Dues                   | 30.00            |           |
| Miscellaneous          | 938.24           |           |
| Attorney Fees          | 1,200.00         |           |
| Insurance              | 20,839.54        |           |
| Printing               | 1,135.28         |           |
| Interest               | 12,750.00        |           |
| Note                   | <u>22,753.21</u> | 73,515.57 |

FIXED ASSETS

|                            |                  |            |
|----------------------------|------------------|------------|
| Redevelopment-Well #2      | 9,205.25         |            |
| Binks Hill Rd-Pipe Replace | 17,585.50        |            |
| Foster St-Pipe Replace     | 39,153.23        |            |
| Pleasant St-Pipe Replace   | 29,958.10        |            |
| Engineering Services       | 3,880.95         |            |
| Hydrants                   | 650.00           |            |
| Meters                     | 10,637.15        |            |
| Backhoe                    | 34,522.87        |            |
| Capital Reserve            | <u>21,688.10</u> | 167,281.15 |

|                    |           |  |
|--------------------|-----------|--|
| Bond Paid          | 10,000.00 |  |
| Pemi National Bank | 2.00      |  |

TOTAL DISBURSEMENTS: 400,375.54

|                                      |              |  |
|--------------------------------------|--------------|--|
| Cash on hand December 31, 1988       | 51,643.50    |  |
| Petty Cash on hand December 31, 1988 | <u>25.00</u> |  |
|                                      | 452,044.04   |  |

## **SPECIAL CONSTRUCTION ACCOUNTS**

### **Parker Street Contruction Project**

|                                 |            |
|---------------------------------|------------|
| Balance on hand January 1, 1988 | \$1,362.98 |
|---------------------------------|------------|

#### **RECEIPTS:**

|                 |       |
|-----------------|-------|
| Interest Earned | 21.32 |
|-----------------|-------|

#### **DISBURSEMENTS:**

|                              |          |
|------------------------------|----------|
| Transfer to the General Fund | 1,384.30 |
|------------------------------|----------|

|                                   |        |
|-----------------------------------|--------|
| Balance on hand December 31, 1988 | \$ .00 |
|-----------------------------------|--------|

### **Bob David Motors, Inc. Project**

|                                 |            |
|---------------------------------|------------|
| Balance on hand January 1, 1988 | \$9,723.82 |
|---------------------------------|------------|

#### **RECEIPTS:**

|                 |       |
|-----------------|-------|
| Interest Earned | 98.85 |
|-----------------|-------|

#### **DISBURSEMENTS:**

|                          |                 |          |
|--------------------------|-----------------|----------|
| Robert Flanders          | \$6,102.00      |          |
| Transfer to General Fund | <u>3,720.67</u> |          |
|                          |                 | 9,822.67 |

|                                   |        |
|-----------------------------------|--------|
| Balance on hand December 31, 1988 | \$ .00 |
|-----------------------------------|--------|

### **Baker River Construction**

Balance on hand January 1, 1988 \$ .00

#### **RECEIPTS:**

|                 |                 |            |
|-----------------|-----------------|------------|
| Deposits        | \$290,750.00    |            |
| Interest Earned | <u>3,971.58</u> |            |
|                 |                 | 294,721.58 |

#### **DISBURSEMENTS:**

|                          |                  |            |
|--------------------------|------------------|------------|
| William Carpenter        | 10,000.00        |            |
| Phillips & Emberley      | 4,988.12         |            |
| TWM Northeast            | 20,574.59        |            |
| Scott Construction       | 183,072.82       |            |
| Pemi National Bank       | 42,718.72        |            |
| Transfer to General Fund | <u>29,515.00</u> |            |
|                          |                  | 290,869.25 |

Balance on hand December 31, 1988 \$ 3,852.33

### **Foster Street Project**

Balance on hand January 1, 1988 \$69,577.32

#### **RECEIPTS:**

|          |          |
|----------|----------|
| Interest | 2,249.04 |
|----------|----------|

#### **DISBURSEMENTS:**

|                          |                 |             |
|--------------------------|-----------------|-------------|
| R.M. Piper, Inc.         | 69,082.20       |             |
| N.H. Electric Coop.      | 1,550.80        |             |
| Transfer to General Fund | <u>1,193.36</u> |             |
|                          |                 | \$71,826.36 |

Balance on hand December 31, 1988 \$ .00



## **Money Fund Account**

|                                 |  |             |
|---------------------------------|--|-------------|
| Balance on hand January 1, 1988 |  | \$59,676.27 |
|---------------------------------|--|-------------|

### **RECEIPTS**

|                 |                 |            |
|-----------------|-----------------|------------|
| Deposits        | \$761,805.31    |            |
| Interest Earned | <u>7,414.59</u> |            |
|                 |                 | 769,219.90 |

### **DISBURSEMENTS:**

|   |                  |            |
|---|------------------|------------|
| Transfer to General Fund                | 657,902.27       |            |
| Pemi National Bank                      | 2.00             |            |
| Transfer to Baker River<br>Const. Acct. | <u>42,000.00</u> | 699,904.27 |

|                                   |  |              |
|-----------------------------------|--|--------------|
| Balance on hand December 31, 1988 |  | \$128,991.90 |
|-----------------------------------|--|--------------|

## **TENNEY MT. SEWER DESIGN - CONSTRUCTION ACCOUNTS**

### **Pemigewasset National Bank Tenney T.P. Project Account #1717065**

---

|                                   |                 |            |
|-----------------------------------|-----------------|------------|
| Balance on Hand January 1, 1988   |                 | \$5,682.35 |
| Income:                           |                 |            |
| Pace Associates                   | 271,900.00      |            |
| Transfer from Acct.#1717826       | 19,000.00       |            |
| Interest Earned                   | <u>1,429.73</u> |            |
|                                   |                 | 292,329.73 |
| Expenses:                         |                 |            |
| NH Wetlands Bond                  | 25.00           |            |
| Phillips & Emberley, Inc.         | 295,678.88      |            |
| NH Water Resources Division       | 25.00           |            |
| Federal Express                   | <u>39.25</u>    |            |
|                                   |                 | 295,768.13 |
| Balance on Hand December 31, 1988 |                 | \$2,243.95 |

### **Pemigewasset National Bank Tenney Ext. Project Account #171 250 4**

---

|                                   |                  |             |
|-----------------------------------|------------------|-------------|
| Balance on Hand January 1, 1988   |                  | \$23,518.81 |
| Interest Earned                   |                  | 207.48      |
| Expenses:                         |                  |             |
| Phillips & Emberley, Inc.         | 13,477.99        |             |
| Transfer to Acct. #1717826        | <u>10,248.30</u> |             |
|                                   |                  | \$23,726.29 |
| Balance on Hand December 31, 1988 |                  | 0.00        |

## SEWER SEPARATION ACCOUNTS

### **BankEast** **Account #60504551**

---

|                                   |                   |              |
|-----------------------------------|-------------------|--------------|
| Balance on Hand January 1, 1988   |                   | \$127,879.82 |
| Income:                           |                   |              |
| Interest Earned                   | 5,877.24          |              |
| FMHA Note Proceeds                | 301,000.00        |              |
| University System of NH           | 45,805.00         |              |
| Transfer from Retainage Acct.     | <u>109,587.19</u> |              |
|                                   |                   | 462,269.43   |
| Expenses:                         |                   |              |
| Federal Express                   | 33.00             |              |
| Palmer & Dodge                    | 750.00            |              |
| Weston, Inc.                      | 57,438.39         |              |
| Andrews Construction              | 10,000.00         |              |
| Moulton Construction              | 126,834.17        |              |
| R.M. Piper, Inc.                  | 1,967.00          |              |
| Lucas Tree Experts                | 750.00            |              |
| Principal Due on Bond             | <u>307,641.47</u> |              |
|                                   |                   | 505,414.03   |
| Balance on Hand December 31, 1988 |                   | \$84,735.22  |

### **BankEast #60 505473** **Retainage Account**

---

|                                   |              |
|-----------------------------------|--------------|
| Balance on Hand January 1, 1988   | \$107,329.12 |
| Income:                           |              |
| Interest Earned                   | 2,258.07     |
| Expenses:                         |              |
| Transfer to Acct. #60504551       | 109,587.19   |
| Balance on Hand December 31, 1988 | 0.00         |

**Pemigewasset National Bank**  
**Construction # 1 - Sewers**  
**Account # 171 782 6**

---

|                                   |                 |            |
|-----------------------------------|-----------------|------------|
| Balance on Hand January 1, 1988   |                 | 0.00       |
| Income:                           |                 |            |
| Transfer Acct. #1712504           | 10,248.30       |            |
| Pace Associates                   | 230,000.00      |            |
| Interest Earned                   | <u>1,453.37</u> |            |
|                                   |                 | 241,701.67 |
| Expenses:                         |                 |            |
| Phillips & Emberley, Inc.         | 99,663.95       |            |
| Alice Foster                      | 5,000.00        |            |
| Trend Resources                   | 20,000.00       |            |
| Tenney Treatment Plant Project    | 19,000.00       |            |
| TWM Northeast                     | 94,907.22       |            |
| Grafton County Registry           | 468.25          |            |
| Pemi. Bank Checkbook Charge       | <u>4.75</u>     |            |
|                                   |                 | 239,044.17 |
| Balance on Hand December 31, 1988 |                 | 2,657.50   |



## **SUPERINTENDENT'S REPORT**

---

During the 1988 construction season the District crews and hired contractors have been quite busy replacing undersized and troublesome water mains. These projects installed:

- 1 - 550 ft. of 8'' main on Binks Hill Road
- 2 - 900 ft. of 8'' main on Emerson Street
- 3 - 650 ft. of 12'' main on Foster Street
- 4 - 950 ft. of 8'' and 6'' main on Pleasant Street Exten.
- 5 - 220 ft. of 6'' main on Avery Street

Two other major projects were:

- 1 - 2500 ft. of 12'' main connected Cooksville Road to Highland Street. When this main was put into service in September 1988 immediate improvements were realized in Distribution System Hydraulics.
- 2 - Electrical modifications at our two production water wells have allowed us to increase the pumping rate from 550 gallons per minute to 1300 gallons per minute! This increase is significant during a major fire or to recover from a major water main break.

## WATER QUALITY TEST RESULTS

As of 1989 state law requires that all Community Water Suppliers must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made.

Below are those factors for which our two production water wells have been tested. Date of Test was 8/3/88, except as noted.

| Test Name                | (MCL)<br>State<br>Standard | Actual Test Results |              |
|--------------------------|----------------------------|---------------------|--------------|
|                          |                            | Well #1             | Well #2      |
| 1. Screen Alpha          | -                          | 2.0 pCi/L           | 1.0 pCi/L    |
| 2. Radon                 | -                          | 1100.0 pCi/L        | 2200.0 pCi/L |
| 3. Coliform Bacteria     | < 1.0                      | 0                   | 0            |
| 4. Arsenic               | < .05                      | < .005mg/L          | < .005 mg/L  |
| 5. Barium                | -                          | < .5 mg/L           | < .5 mg/L    |
| 6. Cadmium               | -                          | < .005mg/L          | < .001 mg/L  |
| 7. Chromium              | -                          | < .03 mg/L          | < .03 mg/L   |
| 8. Copper                | < 1.0                      | < .1 mg/L           | < .1 mg/L    |
| 9. Iron                  | < .30                      | < .1 mg/L           | .2 mg/L      |
| 10. Lead                 | < .025                     | < .001mg/L          | < .005 mg/L  |
| 11. Mercury              | -                          | < .001mg/L          | < .001 mg/L  |
| 12. Nickel               | -                          | < .1 mg/L           | < .1 mg/L    |
| 13. Selenium             | < .01                      | < .001mg/L          | < .005 mg/L  |
| 14. Silver               | < .05                      | < .03 mg/L          | < .03 mg/L   |
| 15. Sodium               | < 20.0                     | 52.0 mg/L           | 29.0 mg/L    |
| 16. Zinc                 | < 5.0                      | .03 mg/L            | .04 mg/L     |
| 17. Alkalinity           | -                          | 23.2 mg/L           | 9.5 mg/L     |
| 18. Chloride             | < 250.0                    | 97.18 mg/L          | 65.08 mg/L   |
| 19. Fluoride             | 1-2                        | 0.11 mg/L           | 0.16 mg/L    |
| 20. Total Hardness       | < 100.0                    | 63.2 mg/L           | 52.0 mg/L    |
| 21. PH-untreated         | > 5.0                      | 6.02                | 5.7          |
| PH-treated               | 6.0-8.0                    | 7.0-8.0             | 7.0-8.0      |
| 22. Specific Cond.       | -                          | 425.6               | 305.6        |
| 23. Sulfate              | < 250.0                    | 13.38 mg/L          | 16.27 mg/L   |
| 24. Manganese            | 0.05                       | .04 mg/L            | 0.13 mg/L    |
| 25. 41 Chemical Solvents | -ppb                       | None                | None         |
| 26. Nitrate              | < 2.5                      | 0.34 mg/L           | 0.28 mg/L    |
| 27. Calcium Hardness     | -                          | 35.0 mg/L           | 27.0 mg/L    |

General Note - The District personnel test for Bacteria with 6 samples per month. Results of these tests have always met quality standards. The low pH of our well water is being adjusted to a range of 7.0 - 8.0 pH units, by use of a Sodium Hydroxide Solution. We DO NOT chlorinate the water.

**STATEMENT OF BONDED DEBT**  
**PLYMOUTH VILLAGE WATER AND SEWER DISTRICT**  
**Showing Annual Maturities of Outstanding Bonds**  
**and Long Term Notes**

| Maturities | Precinct Sewer<br>Separation Project |            | Precinct Water<br>Water Tank<br>Reservoir Road | Water Main<br>Baker River<br>Crossing |
|------------|--------------------------------------|------------|--|---------------------------------------|
|            | Bonds 7.0%                           | Bonds 5.0% | Bonds 5.0%                                     | Bonds 6.95%                           |
| 1989       | 55,000.00                            | 4,620.08   | 10,000.00                                      | 18,000.00                             |
| 1990       | 55,000.00                            | 4,833.57   | 10,000.00                                      | 20,000.00                             |
| 1991       | 55,000.00                            | 5,078.27   | 15,000.00                                      | 20,000.00                             |
| 1992       | 50,000.00                            | 5,316.61   | 15,000.00                                      | 20,000.00                             |
| 1993       | 50,000.00                            | 5,623.55   | 15,000.00                                      | 20,000.00                             |
| 1994       | 50,000.00                            | 5,889.20   | 15,000.00                                      | 15,000.00                             |
| 1995       | 50,000.00                            | 6,187.34   | 15,000.00                                      | 15,000.00                             |
| 1996       | 50,000.00                            | 6,483.41   | 15,000.00                                      | 15,000.00                             |
| 1997       |                                      | 6,846.19   | 15,000.00                                      | 15,000.00                             |
| 1998       |                                      | 7,175.38   | 20,000.00                                      | 15,000.00                             |
| 1999       |                                      | 7,538.64   | 20,000.00                                      | 15,000.00                             |
| 2000       |                                      | 7,905.03   | 20,000.00                                      | 15,000.00                             |
| 2001       |                                      | 8,335.85   | 20,000.00                                      | 15,000.00                             |
| 2002       |                                      | 8,742.48   | 20,000.00                                      | 15,000.00                             |
| 2003       |                                      | 9,185.06   | 20,000.00                                      | 15,000.00                             |
| 2004       |                                      | 9,637.13   |  |                                       |
| 2005       |                                      | 10,150.86  |  |                                       |
| 2006       |                                      | 10,651.82  |  |                                       |
| 2007       |                                      | 11,191.07  |  |                                       |
| 2008       |                                      | 11,747.54  |  |                                       |
| 2009       |                                      | 12,362.28  |  |                                       |
| 2010       |                                      | 12,978.17  |  |                                       |
| 2011       |                                      | 13,635.19  |  |                                       |
| 2012       |                                      | 14,318.87  |  |                                       |
| 2013       |                                      | 15,056.67  |  |                                       |
| 2014       |                                      | 15,812.61  |  |                                       |
| 2015       |                                      | 16,613.13  |  |                                       |
| 2016       |                                      | 17,451.78  |  |                                       |
| 2017       |                                      | 18,339.53  |  |                                       |
| 2018       |                                      | 9,035.57   |  |                                       |
|            | 415,000.00                           | 298,742.88 | 245,000.00                                     | 248,000.00                            |

## **AUDITORS REPORT**

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We have audited the cash books of the Treasurer of the Plymouth Village Water and Sewer District for the year ended December 31, 1988, and have found the entries to have been correctly cast and properly vouched.

We have examined the surety bonds of the Treasurer and Secretary of the District.

We have destroyed the following bonds:

Five (5) at \$5,000 numbered 100-104, dated 10-1-85, totaling \$25,000.  
Five (5) at \$5,000 numbered 105-109, dated 10-1-86, totaling \$25,000.  
Five (5) at \$5,000 numbered 110-114, dated 10-1-87, totaling \$25,000.

We have destroyed the following coupons:

One (1) at \$97.50 numbered 107 dated April 1985 totaling \$97.50.  
Fifteen (15) at \$97.50 numbered 100-114 dated Oct. 1985 totaling \$1,462.50.  
Ten (10) at \$97.50 numbered 105-114 dated April 1986 totaling \$975.00.  
Ten (10) at \$97.50 numbered 105-114 dated Oct. 1986 totaling \$975.00.  
Five (5) at \$97.50 numbered 110-114 dated April 1987 totaling \$487.50.  
Five (5) at \$97.50 numbered 110-114 dated Oct. 1987 totaling \$487.50.

Carol A. Bears  
Charles R. Bears

February 14, 1989





# **Warrant and Budget**



**THE STATE OF NEW HAMPSHIRE**  
**WARRANT FOR THE 1989 ANNUAL MEETING OF THE**  
**PLYMOUTH VILLAGE WATER & SEWER DISTRICT**

---

To the inhabitants of the Plymouth Village Water & Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth Town Hall and Court House building on Tuesday, the 14th of March, next, polls to be open for voting on Article 1 at 11:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are also notified to meet at the Plymouth AREA High School Cafeteria on Thursday, the 16th day of March, next, at 7:30 o'clock in the evening to act upon the remaining Articles of this Warrant.

Article 1. To elect all District officers which appear on the official 1989 District ballot.

Article 2. To see if the District will vote to employ a certified public accounting firm to conduct an annual financial audit of the records of the District, starting with the 1988 fiscal activity; and further to raise and appropriate \$4,000.00 to pay for the services.

Article 3. To see if the District will vote to discontinue the Capital Reserve Fund established for the purpose of construction/reconstruction of water lines on March 16, 1988 (two thirds vote required).

Article 4. To see if the District will vote to raise and appropriate the sum of \$20,000.00 for the purpose of designing a water main extension along the Tenney Mountain Highway from the Pemigewasset National Bank, West Plymouth Branch, to The Arlyn Farms Area; and to design a water main replacement along Rte. 3 from the Gould House to the Campton line.

Article 5. To see if the District will vote to raise and appropriate the sum of \$7,600.00 for the purpose of installing seven sewer service connections on Highland Street, from the William Walsworth property to the Harold Wallace property. This construction to be completed prior to a planned pavement overlay in late spring of 1989.

Article 6. To see if the District will vote to ratify the action of the selectmen to expand the boundaries of the District to include Parcels 6-3-37 and 6-3-28 of the Plymouth Tax Map.

Article 7. To see if the District will vote to ratify the action of the selectmen to expand the District boundaries as to include Parcel 7-5-3 of the Plymouth Tax Map.



Article 8. To see if the District will vote to ratify the action of the selectmen to expand the District boundaries as follows:

“Beginning at a point on the Plymouth/Campton line, which point marks the northwesterly corner of the present Plymouth Village Water & Sewer District; thence running in a generally westerly course to the Plymouth/Rumney Town line; thence turning and running in a generally southwesterly direction along the said Plymouth/Rumney Town line to a point five hundred feet (500') southwesterly of the southwesterly limit of Route 25 so-called; thence turning and running in a generally southerly direction parallel to, and five hundred feet (500') southwesterly of the southwesterly limit of Route 3-A, so-called, to the intersection with the extension of Bell Road, so-called, if said Bell Road were extended due west from Route 3-A; thence turning and running in a generally northeasterly direction along the northerly side of said Bell Road to longitude 279000; thence turning and running in a northerly direction along longitude 279000 to a point one thousand two hundred (1,200) feet southerly of the southerly limit of Route 25, so-called; thence turning and running, in a generally easterly direction, parallel to, and one thousand two hundred (1,200) feet southerly of said Route 25, to the southwesterly side of Highland Street, so-called.”

Article 9. To see if the District will authorize the District Commissioners to enter into an Agreement with The Broderick Corporation for the purpose of treating sewage from their proposed development located off Highland Street outside the District Boundaries.

Article 10. To see if the District will vote to authorize the District Commissioners to enter into an Agreement with Woodfield Heights Associates for the purpose of supplying water and treating sewage from the proposed development located outside the District off Reservoir Road on the so-called “Cushing Property”.

Article 11. “To see if the district will vote to prohibit any officer of the Plymouth Village Water and Sewer District from receiving any compensation from appropriated district funds, including by contract and bid or otherwise; except due compensation for their duties as an officer of said district.” (This article inserted by petition.)

Article 12. To see if the District will vote to authorize the District Commissioners to make application for and to accept and expend on behalf of the District, any and all grants or offers from the State or Federal Governments or other sources available for the purpose of defraying expenses of the District.

Article 13. To see if the District will vote to authorize the District Commissioners to borrow money in anticipation of taxes and other revenue to pay debts of the District and to give notes thereof, Countersigned by the District Treasurer, all in accordance with RSA 33:7-b.

Article 14. To see if the District will vote to raise and appropriate the sum of Seven Hundred Eighty One Thousand Five Hundred Twenty Six Dollars (\$781,526.00) for the operation of the Water and Sewer Departments for the year of 1989, and that the total anticipated income from these departments in the amount of Seven Hundred Sixty Three Thousand Five Hundred Twenty Six Dollars (\$763,526.00) to be applied against this appropriation leaving a balance of Eighteen Thousand Dollars (\$18,000.00) to be raised by Precinct Tax. Said sum is inclusive of Article 2, Article 3, and Article 5.

Article 15. To transact any other business that may legally come before said meeting.

Given under our hands this 24th day of February, 1989.

Donald N. Jacques  
Neil A. Cowan  
Kenneth P. Anderson

Commissioners of the Plymouth  
Village Water & Sewer District

A True Copy Attest:

Donald N. Jacques  
Neil A. Cowan  
Kenneth P. Anderson

**1989 BUDGET OF THE  
PLYMOUTH VILLAGE WATER & SEWER DISTRICT**

|   | BUDGET SECTION       |                      |
|---|----------------------|----------------------|
|   | Actual               | Commissioners'       |
|   | Expenditures         | Budget               |
|   | Prior Year           | Current Year         |
| <b>Appropriations or Expenditures</b>           |                      |                      |
| Payroll-Water                                   | \$ 67,243.01         | \$ 79,165.00         |
| Payroll-Sewer                                   | 54,686.59            | 77,800.00            |
| Salaries-District Officers                      | 8,735.00             | 9,200.00             |
| Power Purchase-Water                            | 28,888.93            | 34,000.00            |
| Power Purchase-Sewer                            | 8,826.80             | 13,000.00            |
| Operating Expenses-Water                        | 36,852.49            | 74,600.00            |
| Operating Expenses-Sewer                        | 31,270.22            | 56,610.00            |
| Repairs & Maintenance-Water                     | 11,899.89            | 21,700.00            |
| Repairs & Maintenance-Sewer                     | 7,354.97             | 22,800.00            |
| Administration Expense                          | 22,479.12            | 49,330.00            |
| Social Security & Retirement                    | 13,088.38            | 16,440.00            |
| Engineering                                     | 3,880.95             | 0.00                 |
| Attorney Fees                                   | 2,925.00             | 10,000.00            |
| Insurance                                       | 42,072.27            | 51,690.00            |
| Other General Expenses                          | 22,755.21            | 44,010.00            |
| Water Main Replacement                          | 86,696.83            | 0.00                 |
| Redevelopment-Well #2                           | 9,205.25             | 0.00                 |
| Backhoe   | 34,522.87            | 0.00                 |
| Vehicle   | 12,500.00            | 14,000.00            |
| Meters  | 10,637.15            | 8,500.00             |
| Hydrant   | 650.00               | 1,800.00             |
| Capital Reserve                                 | 21,688.10            | 0.00                 |
| Computer/Software                               | 0.00                 | 5,000.00             |
| Turbine/Electrical                              | 0.00                 | 20,000.00            |
| Outside Audit                                   | 0.00                 | 4,000.00             |
| Installation Service Connections                | 0.00                 | 7,600.00             |
| Principal of Debt                               | 65,000.00            | 87,620.00            |
| Interest on Debt                                | 53,916.00            | 72,661.00            |
| <b>Total Appropriations<br/>or Expenditures</b> | <b>\$ 657,775.03</b> | <b>\$ 781,526.00</b> |

|  | BUDGET SECTION                         |   |
|--|--|---|
|  | Actual<br>Revenue<br>For<br>Prior Year | Estimated<br>Revenue<br>For<br>Current Year |
| <b>Source of Revenues and Credits</b>      |  |   |
| Water Rents                                | \$ 238,926.15                          | \$ 250,000.00                               |
| Sewer Rents                                | 161,581.22                             | 180,000.00                                  |
| Other Revenues and Credits                 |  |   |
| Holderness Sewer District                  | 7,206.85                               | 22,500.00                                   |
| Water Application Fee                      | 900.00                                 | 900.00                                      |
| Sewer Application/Capacity Fee             | 15,900.00                              | 4,000.00                                    |
| Outside Labor & Materials                  | 4,310.67                               | 4,900.00                                    |
| Lease on Land                              | 1.00                                   | 1.00  |
| Junk Sold                                  | 1,639.06                               | 1,000.00                                    |
| Note                                       | 38,000.00                              |   |
| Returned Check Fees                        | 71.50                                  | 145.00                                      |
| State Aid Grant                            | 100,683.00                             | 87,264.00                                   |
| State Revenue Sharing                      | 2,731.42                               | 2,731.42                                    |
| Backhoe Account                            | 20,594.48                              |   |
| MFA Interest                               | 7,414.59                               | 9,000.00                                    |
| Insurance Claim                            | 239.00                                 |   |
| Insurance Refunds/Reimbursements           | 7,016.03                               | 2,500.00                                    |
| Backflow Permits                           | 170.00                                 | 700.00                                      |
| Construction Specs                         | 75.00                                  |   |
| Interest Earned/Projects                   | 10,269.91                              |   |
| Project Close Out                          | 25,543.42                              |   |
| Dissolution of Capital Reserve             | 62,158.49                              | 60,688.00                                   |
| Cash on Hand                               |  | 137,196.58                                  |
| <b>Total Revenue Except Precinct Tax</b>   | <b>\$ 705,431.79</b>                   | <b>\$ 763,526.00</b>                        |
| <b>Amount to be Raised by Precinct Tax</b> |  | <b>18,000.00</b>                            |
| <b>Total Revenue and Precinct Tax</b>      |  | <b>\$ 781,526.00</b>                        |





**One Hundred-fourth  
Town School District  
Annual Report**



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## **PLYMOUTH SCHOOL DISTRICT OFFICERS**

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### **MODERATOR**

Robert Clay

### **CLERK AND TREASURER**

Josephine Largent

### **AUDITORS**

David L. Connors & Co., P.C.

### **SCHOOL BOARD**

Richard Fralick

Carole Heuser

Donald Hannigan

Mary Crane

James Desmarais

### **SUPERINTENDENT OF SCHOOLS**

G. Paul Dulac, Ed. D.

### **ASSISTANT SUPERINTENDENT OF SCHOOLS**

Gretchen R. Stubbins

## **SUPERINTENDENT'S REPORT**

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School Administrative Unit #48 continues in its commitment to quality education and dealing with the individual needs of our students. Each school district board, and the School Administrative Unit Board has set educational goals for this year. These goals included a wide-range of educational topics including meeting the individual educational needs of our students; building self-esteem for staff and students; providing for the basic needs of our educational program in the form of the building and renovation of facilities; meeting the 1991 state elementary standards; continuing to review and develop curriculum articulation within the SAU; promoting communication with staff and the community, promoting program excellence as well as many other goals.

First of all, allow me to thank you for the privilege of working with your children as superintendent of schools. Secondly, let me thank the large group of individuals from all districts who have worked with us directly in such interesting areas as "Celebrating Diversity" in Campton. I also wish to thank school building committees in five districts including Rumney and Wentworth; and others who are preparing bond issues, i.e. Waterville Valley, Campton and Plymouth. Special thanks goes to PTA and community members and other parent organizations both at the elementary school and the high school; and finally to our staff who are implementing programs and other projects which are currently alive in the School Administrative Unit.

We take great pride in the development of a committee structure to improve the development and articulation of curriculum and programming within the School Administrative Unit. We also celebrate our first ever School Administrative Unit-Wide Curriculum Day which is an effort to train and assist teachers with new programs and ideas, and also provide a forum for other important topics. We continue in our effort to work together as a School Administrative Unit for the benefit of all school districts and our students.

This year many committees have been extremely busy and deserve special thanks. These committees have been dealing with diverse topics such as the formation of a new cooperative high school district in the School Administrative Unit #48 area. Special thanks goes to the twenty-four committee members who have worked very hard in formulating a plan that, in my opinion, is educationally sound and cost effective. I commend the Plymouth State College faculty for their efforts in assisting our school districts with training for our teachers as well as future teachers. The Plymouth State College/School Administrative Unit collaboration will intensify in the future. A number of creative and innovative projects are currently being planned. Thanks are extended to our teachers and administrators for their work on newly created curriculum committees within the School Administrative Unit. Finally thank you to the parents who have gone

the extra mile in volunteering their time and expertise, in an effort to assist the School Administrative Unit with providing quality education to our students.

The effort of the community at large has been impressive. Our accomplishments are yours. It is a tribute to our communities that so many of you have made time for what are crucial and extraordinary projects. I will end this report as I started it by stating that we are committed to quality education for our students, but I would add in these difficult times, the achievement of our goals is possible only through community support and the extraordinary efforts of our teachers, administrative staff and school boards.

Respectfully submitted,  
G. Paul Dulac, Ed.D.  
Superintendent of Schools



## EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1987-1988

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Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administration Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same...Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$52,000 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1987-1988 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,500 travel within the Unit was also prorated as stated above.

The salary of \$40,500 for the Assistant Superintendent during 1987-1988 and travel allowance within the Unit of \$1,750 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

| District          | Adjusted<br>Percent | Supt.<br>Salary  | Supt.<br>Travel | Asst.<br>Supt.<br>Salary | Asst.<br>Supt.<br>Travel |
|-------------------|---------------------|------------------|-----------------|--------------------------|--------------------------|
| Campton           | 15.26               | 7,935.20         | 381.50          | 6,180.30                 | 267.05                   |
| Holderness        | 17.35               | 9,022.00         | 433.75          | 7,026.75                 | 303.62                   |
| <b>Plymouth</b>   | <b>38.54</b>        | <b>20,040.80</b> | <b>963.50</b>   | <b>15,608.70</b>         | <b>674.44</b>            |
| Rumney            | 8.23                | 4,279.60         | 205.75          | 3,333.15                 | 144.03                   |
| Thornton          | 8.19                | 4,258.80         | 204.75          | 3,316.95                 | 143.33                   |
| Waterville Valley | 8.58                | 4,461.60         | 214.50          | 3,474.90                 | 150.15                   |
| Wentworth         | 3.85                | 2,002.00         | 96.25           | 1,559.25                 | 67.38                    |

## **PLYMOUTH ELEMENTARY SCHOOL PRINCIPAL'S REPORT, 1988**

---

Plymouth Elementary School opened its doors on September 6, 1988 with an enrollment figure of 405 students. As of January 1, 1989 our student population has increased to 415 students. This number represents 30 additional students this year over entry figures in 1987. The elementary school has added a second two-classroom modular unit adjacent to the north end of the building to accommodate this increase in pupil enrollment.

A building committee has been established to address the space needs of both the high school and the elementary school and has held regularly scheduled meetings throughout the school year.

There were several changes this year in staffing and programming. Relative to staffing: Mrs. Nancy VonBurske is teaching the new second grade class. Mr. David Rivers is teaching sixth grade during Mrs. Susan Gontarz's leave of absence. Mrs. Mary Nelson was hired as part-time Kindergarten teacher to address the increased number of students enrolled in that area. Ms. Frances Belcher is our school counselor for the year. Mr. Cam Sinclair has been reassigned to the high school counseling department. Mrs. Tatum Young is providing services to the students in the intermediate/junior high resource room. Mrs. Nicki Vanek is the new instructional aide for both resource room classes. In the junior high, foreign language is being instructed by Mrs. Marla Okrant and John Silipo is conducting the industrial arts program during Mr. Murphy's leave of absence. Mr. John Whitney is providing music and instrumental lessons to pupils in grades six through eight. This year we have two newly created positions: one, a non-categorical resource room teacher, Mrs. Kate Connery, and two, Mrs. Margaret Maroni, our diagnostic/prescriptive teacher and director of pupil services. Mrs. Heather Beeman is assisting our speech therapist on a part-time basis and Mrs. Susan Miller is providing chapter one reading services. In the area of programming, the elevation of the SAU gifted and talented coordinator, Gail Hannigan, to full-time status has allowed us the opportunity to take even greater advantage of her expertise and consultation. This has enabled us to provide programming and enrichment activities that benefit all students.

Our foreign language program in the junior high has been revised since its introduction the previous year and in one that our elementary school is proud of and hopeful of its continued success.

Curriculum development has been ongoing. The process whereby our curriculum is annually reviewed, maintained, revised or implemented has been completed and standing committees have been established to monitor the progress in each of the content areas.

The Plymouth Elementary/Junior High PTA elected officials include: Mrs. Mary Cooney, President; Mrs. Marion Fysh, Vice-President; Mr. Peter Gregori, Secretary and Mr. Jeff Emery, Treasurer. The PTA continues to offer a wide range of activities that improve communication between the home and school, inform parents and provide wholesome activities for friends and families. Volunteer groups within our school have provided small group reading services, constructed emergency dismissal procedures, organized classroom activities, field trips and chaperoned functions. Our treasured volunteers continue to provide a tremendous service to our students, school and community.

Through their accomplishments, the students at Plymouth Elementary School have attracted positive recognition for our school through the athletic programs, Science Fair, Young Authors, Lakes Region Middle School Quiz Bowl, Mathcounts and many more co-curricular activities.

The staff at Plymouth Elementary School reaffirms their commitment to continue to promote the well being of our students and explore new ways in which we can challenge them both mentally and physically.

On behalf of the entire staff and myself, I would like to extend sincere appreciation for your support, cooperation and enthusiasm for our school.

Respectfully submitted,  
James Kemmerer  
Principal



## **PLYMOUTH AREA HIGH SCHOOL PRINCIPAL'S ANNUAL REPORT 1988**

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What does and does not happen in the public schools, the effectiveness of the programs offered in our schools and the cost of these programs remain as topics that are currently discussed in Plymouth and in communities throughout the state. Citizens are asked to make decisions relative to things such as building projects and/or renovations, the introduction of new programs and the funding level for their schools. To make valid decisions it is necessary that the citizenry be given a status report of the schools. Please accept this report as an attempt to do so.

Enrollment at the high school has decreased slightly over the number of students enrolled in June, 1988. The average daily attendance rate for the 1987-1988 school year was 94.3 %. Enrollment at the Region #5 Vocational Center is 158 students.

Staff turnover at the high school again this year was quite low. Mr. Roger Tessier has replaced Ms. Orinda Newton in the mathematics department. Mr. David Haywood has replaced Mrs. Marlene Rapelye as the culinary arts instructor. Several staff members are on a one-year's leave of absence, these include Mr. Everett Begor (Marketing Education), Mr. Richard Hanson (Guidance), Mr. Floyd Murphy (Industrial Arts), and Mrs. Susan Wei (Special Education). Assuming the teaching/service responsibilities for the respective positions are Mrs. Mary Chafin, Mr. Cam Sinclair, Mr. John Silipo, and Mrs. Gina Rosset. Returning to her position as Art teacher is Ms. Margaret Houseworth who completed a sabbatical leave.

Curriculum review and revision continues to be a priority. This year, one day (May 2) was set aside during which teachers were asked to address the issue of curriculum articulation. This activity will be continued again during the 1988-89 school year. Plans are underway for a SAU wide curriculum day during which staff from all schools within SAU #48 will participate in workshops dealing with topics such as learning styles, the writing process, motivation, self-esteem, reading comprehension, thinking skills, computer assisted instruction and whole language.

One new program, Introduction to Technology and Robotics, was added to the curriculum this year. This is a pilot program that is designed to develop problem-solving and decision-making skills in the areas of information processing, computer assisted design, computer aided manufacturing, and robotics. The materials and equipment needed for this program were obtained with monies received from a grant written by Mr. Duda and Mr. Reed. To address the improvement of students' writing skills, a writing center has been established where students can go to receive additional instruction in writing. This program was



also funded through grant monies. Mrs. Kathryn Donahue was instrumental in the writing of the grant and the implementation of the program.

In response to a major societal problem, considerable attention has been given to the issue of substance abuse. A concerted effort has been put forth by staff, administrators and community members to develop proactive, preventative programs and policies that will have an impact on our students. Some of these include significant revisions to our health curriculum; the adoption of a new substance abuse policy that places an emphasis on the resolution and increased awareness of the problem; regularly scheduled Alcoholics Anonymous and Alanon; and individual counseling. All of the materials and direct services that students take advantage of are provided through county, state and/or federal grant money.

One of the things that this community can be very proud of is the accomplishments of our students. Again this year I am very proud of the accolades bestowed on our students. Some of these include (1) two students finishing first in the State's Plymouth-Chrysler Trouble Shooting Contest and then going on to represent the State of New Hampshire at the National Trouble Shooting Contest in Washington, DC; (2) two students were recognized as National Merit Scholarship Finalists; (3) national publication of a student's writing; (4) students representing Plymouth High School in the Academic Decathlon won four medals; (5) four students placed first at the New Hampshire DECA (Distributive Education Club of America) and went on to compete at the National Competition in Salt Lake City, Utah; and (6) the selection of two students to participate in St. Paul's Advanced Studies Summer Program.

There are several issues that need additional attention and will become priority items during the year. A continued emphasis on curriculum articulation is needed. Increasing students' skills (as indicated by California Achievement Test results) in the areas of Language Arts (mechanics and usage), math computation, study skills, and reading comprehension will become a staff goal. Continuing to develop proactive programs to deal with the issues of substance abuse and AIDS is another area that will be given additional attention.

Please allow me to thank all of you who have supported and contributed to programs offered at the high school.

Respectfully submitted,  
Phillip G. McCormack, Ed.D.  
Principal

## **PLYMOUTH SCHOOLS NURSE'S REPORT, 1988**

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The following is the 1988 report of the Health Program of the Plymouth Schools.

This program continues to try and maintain optimum health in all students in a K-12 setting. Necessary referrals are made to parents, physicians, or other agencies. The office is also used as a health resource for students and teachers.

School physicians, Dr. Robert Hoyer and Dr. David Cunis, performed a total of 150 sport physicals. Dr. Hoyer also contributes, when necessary, to the Special Education Evaluation Placement Team, and advises the school on health issues. The school nurse is also a member of the Placement Team.

The dental health program, sponsored by local organizations and administered by the Reverend Bayard Hancock, provided dental care for six children. Dr. Steven Birkitt performed the dental work. For the seventh consecutive year a Dental Prophylaxis and Topical Fluoride Application Program was offered for Grades K-8. Ninety-nine children participated for a fee of \$4.50 a piece. The Plymouth Rotary Club sponsored pupils who needed financial assistance. Mrs. Kathy Adams was the hygienist. She is employed by the New Hampshire Bureau of Dental Health.

In May, the Plymouth Lions' Club sponsored the Pre-school Vision and Hearing Screening Program in conjunction with the New Hampshire Department of Health and Welfare and assisted by the Plymouth AREA High School Honor Society and Student Council members. A total of 116 children were tested. Several referrals were made to physicians.

In January a blood drive was held in the school library. Students 17 years and older were eligible to give blood. A total of 75 pints were collected. This event was sponsored by the Plymouth Education Association with assistance of local nurses and high school first aid students.

In December an immunization clinic was held at the school. It was sponsored by the Pemi-Baker Home Health Agency. It was coordinated by the school nurse and Dr. Robert Hoyer served as the physician. A total of 73 students had their immunizations updated.

Vision and hearing exams, along with heights, weights and dental inspections were performed on students in Grades K, 1, 2, 3, 5, 7, and 9. Other children were tested upon request. Blood pressures were taken for all students in Grades 5, 7 and 9 and for all sport physicals.

Scoliosis screening was performed on students in Grades 5-8.

General inspections for head lice or dental programs were administered as necessary.

Medicines were dispensed, per doctors' order, for a total of 143 children.

Approximately 8,000 students visited the health office for a variety of reasons.

Thank you to school personnel and parents for supporting the program.

Respectfully submitted,  
Karen Bourgeois, RN  
School Nurse







# **Warrant and Budget**



## THE STATE OF NEW HAMPSHIRE

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To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth AREA High School (Gymnasium) on Thursday, the ninth day of March, 1989 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see if the School District will vote to raise and appropriate the sum of six million five hundred twenty thousand dollars (\$6,520,000) for constructing a new elementary school, including the acquisition of necessary land and the purchase of equipment and furnishings of a lasting character in connection therewith; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any action relative thereto.
- Article 2: To see if the District will vote to authorize the School Board to expend fifty thousand nine hundred seventy-seven dollars from excess sweepstakes funds supplementally appropriated under Chapter 278 of the New Hampshire laws of 1988 and distributed to the Plymouth School District by the New Hampshire Department of Education. Said expenditures are for the following purposes:  
\$38,500 for the purchase of a portable classroom and  
\$12,477 to defray cost of asbestos removal.
- Article 3: To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 4: To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as they may determine advisable for non-AREA School Districts.
- Article 5: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of twenty thousand dollars (\$20,000) for such contingency fund.
- Article 6: To see if the District will vote to raise and appropriate the sum of three hundred two thousand five hundred twenty-three dollars (\$302,523) for the purpose of removing and repairing asbestos, monitoring the project, and disposal of asbestos from the Plymouth Schools; that the amount of twelve thousand four hundred and seventy-seven dollars from excess sweepstakes from fiscal years 1988 and 1989 be spent for the project in addition to the foregoing appropriation; and that the School



Board is authorized to contract for and expend any federal and state aid available for the project and to take all other action necessary to carry out this project.

- Article 7: To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 8: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District and to authorize the application against such Aid Fund, together with any other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.
- Article 9: To see what sum of money the District will vote to raise and appropriate to fund the increase in cost items relative to support staff salaries and other fringe benefits for the 1989-1990 school year, which resulted from the collective bargaining agreement entered into between the Plymouth School District and the Plymouth Educational Support Personnel Association and which represents increases over the current salaries and fringe benefits.
- Article 10: Shall the Plymouth School District adopt a provision limiting any increase to the school budget to the annual national cost of living increase as applied to the past year's gross budget? (by petition)
- Article 11: Shall the School District accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Ashland, Campton, Holderness, Rumney, Thornton, Waterville Valley, and Wentworth in accordance with the provisions of the proposed articles of agreement filed with the school district clerk?
- Article 12: To transact any other business that may legally come before this meeting.

Given under our hands this 22 day of February, in the year of our Lord nineteen hundred and eighty-nine.

\_\_\_\_\_  
Richard Fralick

\_\_\_\_\_  
Carole Heuser

\_\_\_\_\_  
James Desmarais

\_\_\_\_\_  
Donald Hannigan

\_\_\_\_\_  
Mary Crane

Plymouth School Board

A true copy of warrant attest:

\_\_\_\_\_  
Richard Fralick

\_\_\_\_\_  
Carole Heuser

\_\_\_\_\_  
James Desmarais

\_\_\_\_\_  
Donald Hannigan

\_\_\_\_\_  
Mary Crane

Plymouth School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Court House in said district on the fourteenth day of March, 1989, polls to open at 11:00 o'clock in the forenoon of said day and close no earlier than 7:00 in the evening of said day to act upon the following subjects:

- 1. To choose a Moderator for the coming year.
- 2. To choose a Clerk/Treasurer for the ensuing year.
- 3. To choose a Member of the School Board for the ensuing three years.
- 4. To choose a Member of the School Board for the ensuing year.

Given under our hands at said Plymouth this twenty-seventh day of February, 1989.

Richard Fralick

Carole Heuser

Donald Hannigan

James Desmarais

A true copy of warrent attest:

Mary Crane School Board

Richard Fralick

Carole Heuser

Donald Hannigan

James Desmarais

Mary Crane School Board

**PLYMOUTH SCHOOL DISTRICT**  
**1989-1990 Budget**

| Accounts                            | High School                |                            | Elementary                 |                            |
|-------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
|                                     | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request |
| 1100 Regular Programs               |                            |                            |                            |                            |
| -110 Teacher's Salaries             | 732,009                    | 781,958                    | 644,346                    | 704,646                    |
| -211 Health Insurance               | 60,499                     | 77,571                     | 60,373                     | 66,795                     |
| -212 Dental Insurance               | 2,985                      | 3,500                      | 3,045                      | 3,125                      |
| -214 Workmen's Compensation         | 3,634                      | 3,324                      | 3,207                      | 3,007                      |
| -222 Retirement                     | 5,265                      | 8,626                      | 4,647                      | 7,804                      |
| -230 FICA                           | 55,693                     | 59,987                     | 49,157                     | 54,269                     |
| -260 Unemployment Insurance         | 1,290                      | 1,176                      | 1,050                      | 1,050                      |
| -290 Longevity                      | 9,580                      | 9,430                      | 10,205                     | 11,305                     |
| -310 Contracted Services            | -0-                        | -0-                        | -0-                        | -0-                        |
| -330 Consultant                     | -0-                        | -0-                        | -0-                        | -0-                        |
| -440 Repairs & Maint. Service       | 12,817                     | 14,082                     | 1,630                      | 2,880                      |
| -452 Rental of Equipment            | 690                        | 800                        | -0-                        | -0-                        |
| -522 Driver Education Car Ins.      | 1,010                      | 1,100                      | -0-                        | -0-                        |
| -610 Supplies                       | 28,000                     | 39,564                     | 28,701                     | 32,136                     |
| -611 Audio-Visual                   | 500                        | 300                        | -0-                        | -0-                        |
| -615 Computer Software              | 1,379                      | 1,163                      | 1,500                      | 2,000                      |
| -630 Textbooks                      | 17,507                     | 13,935                     | 9,617                      | 10,097                     |
| -633 Workbooks                      | 6,787                      | 6,280                      | 8,499                      | 8,923                      |
| -640 Student Periodicals            | 75                         | 150                        | 468                        | 800                        |
| -741 New Equipment                  | 8,554                      | 6,749                      | 1,575                      | 2,867                      |
| -742 Replacement of Equipment       | 5,657                      | 9,085                      | 3,249                      | 1,406                      |
| -810 Dues                           | 50                         | 50                         | 250                        | 250                        |
| <b>Total</b>                        | <b>953,981</b>             | <b>1,038,830</b>           | <b>831,519</b>             | <b>913,360</b>             |
| 1101 Regular Programs - Substitutes |                            |                            |                            |                            |
| -120 Salaries                       | 21,000                     | 21,000                     | 9,450                      | 9,923                      |
| -214 Workmen's Compensation         | 103                        | 88                         | 46                         | 42                         |
| -230 FICA                           | 1,577                      | 1,592                      | 710                        | 752                        |
| -260 Unemployment Insurance         | 126                        | 126                        | 57                         | 60                         |
| <b>Total</b>                        | <b>22,806</b>              | <b>22,806</b>              | <b>10,263</b>              | <b>10,777</b>              |
| 1102 Regular Programs - Aides       |                            |                            |                            |                            |
| -110 Salaries                       | -0-                        | -0-                        | 20,124                     | 23,188                     |
| -213 Life Insurance                 | -0-                        | -0-                        | 144                        | 106                        |
| -214 Workmen's Compensation         | -0-                        | -0-                        | 99                         | 97                         |
| -230 FICA                           | -0-                        | -0-                        | 1,511                      | 1,758                      |
| -260 Unemployment Insurance         | -0-                        | -0-                        | 113                        | 126                        |
| <b>Total</b>                        | <b>-0-</b>                 | <b>-0-</b>                 | <b>21,991</b>              | <b>25,275</b>              |



| Accounts                         | High School                |                            | Elementary                 |                            |
|----------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
|                                  | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request |
| 1200 Special Programs            |                            |                            |                            |                            |
| -110 Salaries                    | 56,698                     | 77,322                     | 83,323                     | 123,142                    |
| -120 Aides, Tutors, Tcher Assts. | 20,790                     | 26,405                     | 8,672                      | 8,672                      |
| -211 Health Insurance            | 9,261                      | 16,387                     | 3,379                      | 10,118                     |
| -212 Dental Insurance            | 242                        | 375                        | 362                        | 625                        |
| -213 Life Insurance              | 149                        | 125                        | 62                         | 41                         |
| -214 Workmen's Compensation      | 382                        | 451                        | 455                        | 557                        |
| -222 Retirement                  | 403                        | 1,133                      | 597                        | 1,568                      |
| -230 FICA                        | 5,849                      | 8,136                      | 6,969                      | 10,052                     |
| -260 Unemployment Insurance      | 168                        | 240                        | 210                        | 252                        |
| -290 Longevity                   | 400                        | 600                        | 800                        | 800                        |
| -310 Contracted Services         | 800                        | 800                        | -0-                        | -0-                        |
| -390 Evaluations/Testing         | 1,500                      | 1,500                      | 2,000                      | 1,102                      |
| -440 Repairs & Maintenance       | -0-                        | 50                         | -0-                        | -0-                        |
| -452 Rental Van                  | 645                        | 725                        | -0-                        | -0-                        |
| -569 Tuition                     | 70,358                     | 23,671                     | 18,696                     | 32,421                     |
| -610 Supplies                    | 300                        | 600                        | 808                        | 850                        |
| -615 Software                    | 500                        | 400                        | -0-                        | 368                        |
| -630 Textbooks                   | 638                        | 625                        | 354                        | 903                        |
| -633 Workbooks                   | 450                        | 600                        | -0-                        | 915                        |
| -741 New Equipment               | -0-                        | -0-                        | -0-                        | 213                        |
| 1270 Gifted & Talented           |                            |                            |                            |                            |
| -110 Salaries                    | 2,931                      | 3,129                      | 6,837                      | 7,302                      |
| -211 Health Insurance            | 397                        | 510                        | 926                        | 1,190                      |
| -212 Dental Insurance            | 14                         | 14                         | 32                         | 33                         |
| -214 Workmen's Compensation      | 10                         | 13                         | 22                         | 30                         |
| -222 Retirement                  | 78                         | 78                         | 183                        | 183                        |
| -230 FICA                        | 220                        | 230                        | 514                        | 538                        |
| -260 Unemployment Insurance      | 5                          | 5                          | 11                         | 11                         |
| -270 Course Reimbursement        | 74                         | 73                         | 173                        | 170                        |
| -310 Contracted Services         | -0-                        | 412                        | -0-                        | 262                        |
| -320 Professional Materials      | 114                        | 168                        | 265                        | 393                        |
| -580 Workshops                   | 57                         | 56                         | 133                        | 131                        |
| -610 Supplies                    | 216                        | 292                        | 505                        | 1,680                      |
| -741 New Equipment               | 68                         | -0-                        | 160                        | -0-                        |
| -810 Dues                        | 88                         | 14                         | 37                         | 34                         |
| <b>Total</b>                     | <b>173,805</b>             | <b>165,139</b>             | <b>136,485</b>             | <b>204,556</b>             |

| Accounts                           | High School                |                            | Elementary                 |                            |
|------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
|                                    | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request |
| 1300 Vocational Programs           |                            |                            |                            |                            |
| -110 Salaries                      | 294,694                    | 306,364                    | -0-                        | -0-                        |
| -120 Aides, Tutors                 | 23,126                     | 20,261                     | -0-                        | -0-                        |
| -211 Health Insurance              | 36,582                     | 42,606                     | -0-                        | -0-                        |
| -212 Dental Insurance              | 1,438                      | 1,500                      | -0-                        | -0-                        |
| -213 Life Insurance                | 163                        | 94                         | -0-                        | -0-                        |
| -214 Workmen's Compensation        | 1,584                      | 1,396                      | -0-                        | -0-                        |
| -222 Retirement                    | 2,440                      | 3,909                      | -0-                        | -0-                        |
| -230 FICA                          | 24,283                     | 25,197                     | -0-                        | -0-                        |
| -260 Unemployment Insurance        | 630                        | 588                        | -0-                        | -0-                        |
| -290 Longevity                     | 5,520                      | 5,795                      | -0-                        | -0-                        |
| -310 Contracted Services           | -0-                        | 4,000                      | -0-                        | -0-                        |
| -440 Repairs & Maint. Services     | 9,075                      | 10,543                     | -0-                        | -0-                        |
| -450 Rental (Van)                  | 4,140                      | 4,140                      | -0-                        | -0-                        |
| -513 Field Trips                   | 200                        | 300                        | -0-                        | -0-                        |
| -531 Telephone                     | -0-                        | -0-                        | -0-                        | -0-                        |
| -610 Supplies                      | 17,965                     | 17,196                     | -0-                        | -0-                        |
| -611 Audio Visual                  | -0-                        | 230                        | -0-                        | -0-                        |
| -615 Computer Software             | 250                        | 400                        | -0-                        | -0-                        |
| -630 Textbooks                     | 2,458                      | 2,605                      | -0-                        | -0-                        |
| -633 Workbooks                     | 944                        | 729                        | -0-                        | -0-                        |
| -640 Periodicals                   | 379                        | 400                        | -0-                        | -0-                        |
| -741 New Equipment                 | 1,595                      | 2,700                      | -0-                        | -0-                        |
| -742 Replacement of Equipment      | 5,148                      | 1,872                      | -0-                        | -0-                        |
| <b>Total</b>                       | <b>432,614</b>             | <b>452,825</b>             | <b>-0-</b>                 | <b>-0-</b>                 |
| 1410 Co-Curricular Activities      |                            |                            |                            |                            |
| -110 Referees Salaries             | 11,920                     | 13,660                     | 1,780                      | 1,875                      |
| -120 Coaches Salaries              | 58,145                     | 69,974                     | 10,350                     | 12,994                     |
| -130 Yearbook, Club Advisors, etc. | 20,160                     | 22,523                     | 1,170                      | 1,348                      |
| -214 Workmen's Compensation        | 384                        | 388                        | 56                         | 60                         |
| -222 Retirement                    | 556                        | 1,008                      | 82                         | 156                        |
| -230 FICA                          | 5,881                      | 7,011                      | 865                        | 1,087                      |
| -260 Unemployment Insurance        | -0-                        | -0-                        | -0-                        | -0-                        |
| -310 Contracted Services           | -0-                        | 3,100                      | -0-                        | -0-                        |
| -440 Repairs & Maint. Services     | 5,080                      | 5,500                      | 700                        | 1,310                      |
| -452 Rental of Equipment           | -0-                        | 500                        | -0-                        | -0-                        |
| -513 Field Trip Adm                | -0-                        | 500                        | -0-                        | -0-                        |
| -520 Student Insurance             | -0-                        | 1,312                      | -0-                        | -0-                        |
| -540 Advertising                   | -0-                        | 350                        | -0-                        | -0-                        |
| -550 Printing                      | 800                        | 800                        | -0-                        | -0-                        |
| -580 Workshops                     | 2,535                      | 3,920                      | -0-                        | -0-                        |
| -610 Supplies                      | 11,789                     | 19,060                     | 1,688                      | 2,372                      |
| -741 New Equipment                 | 2,780                      | 9,072                      | -0-                        | -0-                        |
| -742 Replacement of Equipment      | 8,330                      | 9,700                      | 1,688                      | 1,982                      |
| -810 Dues/Fees                     | 1,800                      | 2,940                      | 20                         | 20                         |
| <b>Total</b>                       | <b>130,160</b>             | <b>171,318</b>             | <b>18,399</b>              | <b>23,204</b>              |

| Accounts                                 | High School                |                            | Elementary                 |                            |
|--|----------------------------|----------------------------|----------------------------|----------------------------|
|  | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request |
| 1600 Adult Continuing Education Programs |                            |                            |                            |                            |
| -800 Evening Enrichment                  | 800                        | 800                        | -0-                        | -0-                        |
| <b>Total</b>                             | 800                        | 800                        | -0-                        | -0-                        |
| 2114 -370 Register Accounting TOTAL      | 350                        | 350                        | -0-                        | -0-                        |
| 2122 Guidance Services                   |                            |                            |                            |                            |
| -110 Counseling Salaries                 | 63,309                     | 68,904                     | 31,634                     | 33,981                     |
| -211 Health Insurance                    | 4,631                      | 5,849                      | -0-                        | 4,269                      |
| -212 Dental Insurance                    | 242                        | 250                        | 121                        | 125                        |
| -214 Workmen's Compensation              | 315                        | 294                        | 156                        | 144                        |
| -222 Retirement                          | 457                        | 762                        | 226                        | 373                        |
| -230 FICA                                | 4,830                      | 5,299                      | 2,391                      | 2,591                      |
| -260 Unemployment Insurance              | 84                         | 84                         | 42                         | 42                         |
| -290 Longevity                           | 1,000                      | 1,000                      | 200                        | 200                        |
| -360 Testing                             | -0-                        | 640                        | -0-                        | -0-                        |
| -440 Repairs & Maint. Services           | 1,060                      | 1,095                      | -0-                        | -0-                        |
| -531 Telephone                           | -0-                        | -0-                        | -0-                        | -0-                        |
| -532 Postage                             | 99                         | 100                        | -0-                        | -0-                        |
| -610 Supplies                            | 1,000                      | 1,000                      | 835                        | 800                        |
| -615 Software                            | 150                        | 350                        | -0-                        | -0-                        |
| -730 Renovations                         | 160                        | -0-                        | -0-                        | -0-                        |
| -741 New Equipment                       | -0-                        | -0-                        | -0-                        | -0-                        |
| 2123 -361 GED Testing                    | 250                        | 250                        | -0-                        | -0-                        |
| 2129 -110 Guidance Sec/Clerk Sal.        | 19,919                     | 24,826                     | -0-                        | -0-                        |
| -213 Life Insurance                      | 144                        | 115                        | -0-                        | -0-                        |
| -214 Workmen's Compensation              | 99                         | 105                        | -0-                        | -0-                        |
| -222 Retirement                          | -0-                        | 626                        | -0-                        | -0-                        |
| -230 FICA                                | 1,511                      | 1,897                      | -0-                        | -0-                        |
| -260 Unemployment Insurance              | 71                         | 84                         | -0-                        | -0-                        |
| -290 Longevity                           | 200                        | 200                        | -0-                        | -0-                        |
| <b>Total</b>                             | 99,531                     | 113,730                    | 35,605                     | 42,525                     |



| Accounts                               | High School                |                            | Elementary                 |                            |
|--|----------------------------|----------------------------|----------------------------|----------------------------|
|  | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request |
| 2130 Health Services                   |                            |                            |                            |                            |
| 2132 -330 Medical Fees (doctors)       | 1,000                      | 1,250                      | 1,000                      | 1,250                      |
| 2134 -110 Nurse's Salary               | 10,445                     | 11,077                     | 10,445                     | 11,076                     |
| -211 Health Insurance                  | 1,689                      | 4,269                      | 1,690                      | 2,134                      |
| -212 Dental Insurance                  | 60                         | 62                         | 61                         | 63                         |
| -214 Workmen's Compensation            | 53                         | 48                         | 52                         | 48                         |
| -222 Retirement                        | 76                         | 124                        | 77                         | 124                        |
| -230 FICA                              | 806                        | 862                        | 807                        | 862                        |
| -260 Unemployment Insurance            | 21                         | 21                         | 21                         | 21                         |
| -270 Course Reimbursement              | 100                        | 100                        | 100                        | 100                        |
| -290 Longevity                         | 300                        | 300                        | 300                        | 300                        |
| -440 Repairs & Maint. Serv. (Audio)    | 75                         | 75                         | 75                         | 85                         |
| -522 Liability Insurance               | 34                         | -0-                        | 34                         | 34                         |
| -610 Health Supplies                   | 300                        | 349                        | 300                        | 349                        |
| <b>Total</b>                           | 14,959                     | 18,537                     | 14,962                     | 16,446                     |
| 2143 Psychological Services            |                            |                            |                            |                            |
| -310 Contracted Services               | 20,500                     | 20,000                     | 5,000                      | 1,000                      |
| -610 Supplies                          | 599                        | -0-                        | 256                        | -0-                        |
| <b>Total</b>                           | 21,099                     | 20,000                     | 5,256                      | 1,000                      |
| 2150 Speech Pathology & Audiology Svcs |                            |                            |                            |                            |
| 2152 -110 Salaries                     | 5,222                      | 5,538                      | 20,890                     | 22,153                     |
| -120 Aide                              | 499                        | 594                        | 1,996                      | 2,377                      |
| -211 Health Insurance                  | 501                        | 632                        | 2,002                      | 2,530                      |
| -212 Dental Insurance                  | 24                         | 25                         | 97                         | 100                        |
| -213 Life Insurance                    | 3                          | 1                          | 13                         | 12                         |
| -214 Workmen's Compensation            | 28                         | 26                         | 113                        | 104                        |
| -222 Retirement                        | 37                         | 61                         | 149                        | 243                        |
| -230 FICA                              | 430                        | 468                        | 1,731                      | 1,872                      |
| -260 Unemployment Insurance            | 11                         | 9                          | 46                         | 48                         |
| -290 Longevity                         | 40                         | 40                         | 160                        | 160                        |
| -390 Evaluation/Testing                | -0-                        | -0-                        | -0-                        | 291                        |
| -610 Supplies                          | -0-                        | -0-                        | 348                        | 110                        |
| -630 Textbooks                         | -0-                        | -0-                        | 191                        | 205                        |
| <b>Total</b>                           | 6,795                      | 7,394                      | 27,736                     | 30,205                     |
| 2190 Other Support Services            |                            |                            |                            |                            |
| -390 Assemblies                        | 500                        | -0-                        | 325                        | 325                        |
| -550 Report Cards                      | -0-                        | -0-                        | 400                        | 425                        |
| <b>Total</b>                           | 500                        | -0-                        | 725                        | 750                        |
| 2210 Improvement of Instructional Svcs |                            |                            |                            |                            |
| -110 Summer Curriculum                 | -0-                        | 759                        | -0-                        | 758                        |
| 2213 -270 Course/Meeting Reimb.        | 12,000                     | 12,000                     | 8,000                      | 9,000                      |
| <b>Total</b>                           | 12,000                     | 12,759                     | 8,000                      | 9,758                      |



| Accounts                          | High School                |                            | Elementary                 |                            |
|-----------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
|                                   | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request |
| 2220 Educational Media Services   |                            |                            |                            |                            |
| 2221 -110 Supervision Salaries    | 15,179                     | 16,274                     | 15,181                     | 16,274                     |
| -111 Aide Salary                  | 5,627                      | 6,025                      | 5,628                      | 6,026                      |
| -211 Health Insurance             | 2,690                      | 3,134                      | 2,689                      | 3,134                      |
| -212 Dental Insurance             | 60                         | 62                         | 61                         | 63                         |
| -213 Life Insurance               | 41                         | 28                         | 40                         | 28                         |
| -214 Workmen's Compensation       | 101                        | 119                        | 102                        | 119                        |
| -222 Retirement                   | 111                        | 182                        | 111                        | 181                        |
| -230 FICA                         | 1,562                      | 2,151                      | 1,563                      | 2,151                      |
| -260 Unemployment Insurance       | 42                         | 42                         | 42                         | 42                         |
| -290 Longevity                    | 500                        | 500                        | 500                        | 500                        |
| 2222 -530 Telephone               | -0-                        | 740                        | -0-                        | -0-                        |
| -610 Supplies                     | 650                        | 1,100                      | 630                        | 662                        |
| -630 Books                        | 11,000                     | 10,000                     | 4,725                      | 4,725                      |
| -640 Periodicals                  | 2,100                      | 2,200                      | 840                        | 882                        |
| -741 New Equipment                | -0-                        | 4,872                      | -0-                        | -0-                        |
| -742 Replacement of Equipment     | 1,020                      | -0-                        | -0-                        | -0-                        |
| -110 Salaries                     | 14,255                     | 15,283                     | 14,256                     | 15,282                     |
| -211 Health Insurance             | 1,689                      | 2,134                      | 1,690                      | 2,134                      |
| -212 Dental Insurance             | 60                         | 62                         | 61                         | 63                         |
| -214 Workmen's Compensation       | 70                         | 65                         | 71                         | 65                         |
| -222 Retirement                   | 103                        | 170                        | 102                        | 169                        |
| -230 FICA                         | 1,085                      | 1,181                      | 1,086                      | 1,174                      |
| -260 Unemployment Insurance       | 21                         | 21                         | 21                         | 21                         |
| -290 Longevity                    | 200                        | 300                        | 200                        | 200                        |
| -310 Contracted Services          | -0-                        | 800                        | -0-                        | -0-                        |
| -440 Repairs & Maint. Services    | 800                        | 800                        | 575                        | 575                        |
| -453 Rental of Films              | 400                        | 400                        | 775                        | 600                        |
| -610 Supplies                     | 1,000                      | 1,820                      | 775                        | 775                        |
| -630 Pre-recorded Materials       | 3,000                      | 2,500                      | 1,165                      | 1,223                      |
| 2223 -741 New Equipment           | 1,000                      | 1,000                      | 600                        | 600                        |
| -742 Replacement of Equipment     | 800                        | 800                        | 840                        | 800                        |
| 2224 -390 Educational Television  | -0-                        | -0-                        | 640                        | 600                        |
| 2229 -890 National Forest Reserve | 1,100                      | 1,100                      | 1,100                      | 1,100                      |
| <b>Total</b>                      | 66,266                     | 75,865                     | 56,069                     | 60,168                     |

| Accounts                                | High School                |                            | Elementary                 |                            |
|---|----------------------------|----------------------------|----------------------------|----------------------------|
|   | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request |
| 2310 School Board Services              |                            |                            |                            |                            |
| -870 Contingency Fund                   | 10,000                     | -0-                        | 10,000                     | -0-                        |
| 2311 -110 Salaries                      | 1,350                      | 2,000                      | 1,350                      | 2,000                      |
| -522 Liability Insurance                | 1,043                      | 803                        | 1,043                      | 802                        |
| -540 Advertising                        | 1,000                      | 1,000                      | 300                        | 300                        |
| -580 Travel                             | 100                        | 100                        | 100                        | 100                        |
| -615 Software                           | 1,050                      | -0-                        | 450                        | -0-                        |
| -640 Periodicals & Prof. Subsc.         | 228                        | 228                        | 38                         | 38                         |
| -810 Dues and Fees                      | 1,433                      | 1,412                      | 996                        | 1,109                      |
| 2312 -120 Secretary's Salary            | 200                        | 300                        | 200                        | 300                        |
| 2313 -110 District Treasurer Salary     | 500                        | 500                        | 500                        | 500                        |
| -523 Bond                               | 93                         | 288                        | 93                         | 124                        |
| -532 Postage                            | 374                        | 374                        | 230                        | 330                        |
| -610 Supplies                           | 25                         | 25                         | 25                         | 25                         |
| 2314 -110 Moderator's Salary            | 25                         | 25                         | 25                         | 25                         |
| -380 Ballot Clerks & Supv. of Checklist | 80                         | 80                         | 80                         | 80                         |
| -550 Ballots, Sch. Dist. Reports        | 800                        | 800                        | 800                        | 800                        |
| 2315 -380 Attorney's Fees               | 1,400                      | 2,000                      | 800                        | 2,500                      |
| 2317 -380 Auditor's Fees                | 1,890                      | 1,890                      | 1,890                      | 1,890                      |
| 2319 -380 Census Taker's Fee            | -0-                        | 275                        | -0-                        | 275                        |
| -610 Census Cards                       | -0-                        | 160                        | -0-                        | 160                        |
| <b>Total</b>                            | 21,591                     | 12,260                     | 18,920                     | 11,358                     |
| 2320 Office of the Superintendent Svcs. |                            |                            |                            |                            |
| -351 School Adm. Unit Expenses          | 62,088                     | 75,649                     | 62,088                     | 75,649                     |
| <b>Total</b>                            | 62,088                     | 75,649                     | 62,088                     | 75,649                     |
| 2330 Special Area Administrative Svcs.  |                            |                            |                            |                            |
| -110 Voc. Dir/Stu. Svcs. Coord. Sals.   | 71,805                     | 76,831                     | -0-                        | -0-                        |
| -211 Health Insurance                   | 6,758                      | 8,537                      | -0-                        | -0-                        |
| -212 Dental Insurance                   | 242                        | 250                        | -0-                        | -0-                        |
| -214 Workmen's Compensation             | 354                        | 324                        | -0-                        | -0-                        |
| -222 Retirement                         | 513                        | 842                        | -0-                        | -0-                        |
| -230 FICA                               | 5,423                      | 5,854                      | -0-                        | -0-                        |
| -260 Unemployment Insurance             | 84                         | 84                         | -0-                        | -0-                        |
| -290 Longevity                          | 400                        | 400                        | -0-                        | -0-                        |
| -291 LTD                                | -0-                        | 510                        |                            |                            |
| -440 Repairs & Maint. Services          | 500                        | 500                        | -0-                        | -0-                        |
| -532 Postage                            | 325                        | 325                        | -0-                        | -0-                        |
| -610 Supplies                           | 1,000                      | 1,000                      | -0-                        | -0-                        |
| -741 New Equipment                      | 1,850                      | -0-                        | -0-                        | -0-                        |
| -810 Dues                               | 120                        | 155                        | -0-                        | -0-                        |
| <b>Total</b>                            | 89,374                     | 95,612                     | -0-                        | -0-                        |

| Accounts   | High School                |                            | Elementary                 |                            |
|--|----------------------------|----------------------------|----------------------------|----------------------------|
|  | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request |
| 2390 Other Support Services/<br>General Administration |                            |                            |                            |                            |
| -110 Vocational Dir. Sec. Salary                       | 12,990                     | 14,083                     | -0-                        | -0-                        |
| -211 Health Insurance                                  | 2,000                      | 2,000                      | -0-                        | -0-                        |
| -213 Life Insurance                                    | 96                         | 66                         | -0-                        | -0-                        |
| -214 Workmen's Compensation                            | 65                         | 60                         | -0-                        | -0-                        |
| -222 Retirement  | 352                        | 357                        | -0-                        | -0-                        |
| -230 FICA  | 991                        | 1,083                      | -0-                        | -0-                        |
| -260 Unemployment Insurance                            | 42                         | 42                         | -0-                        | -0-                        |
| -290 Longevity   | 200                        | 200                        | -0-                        | -0-                        |
| <b>Total</b>   | 16,736                     | 17,891                     | -0-                        | -0-                        |
| 2410 Office of the Principal                           |                            |                            |                            |                            |
| -110 Princ. & Asst. Princ. Sal.                        | 84,352                     | 91,912                     | 35,650                     | 38,859                     |
| -211 Health Insurance                                  | 6,758                      | 8,537                      | 3,379                      | 4,269                      |
| -212 Dental Insurance                                  | 242                        | 250                        | 121                        | 125                        |
| -214 Workmen's Compensation                            | 415                        | 388                        | 175                        | 163                        |
| -222 Retirement  | 602                        | 1,006                      | 253                        | 424                        |
| -230 FICA  | 6,365                      | 6,997                      | 2,677                      | 2,946                      |
| -260 Unemployment Insurance                            | 84                         | 84                         | 42                         | 42                         |
| -270 Course Reimbursement                              | 1,460                      | 1,460                      | 1,460                      | 1,460                      |
| -290 Longevity   | 400                        | 400                        | -0-                        | -0-                        |
| -291 LTD   | -0-                        | 609                        | -0-                        | 256                        |
| -440 Repairs & Maint. Services                         | 995                        | 1,495                      | 1,529                      | 1,297                      |
| -452 Rental of Equipment                               | 288                        | 288                        | -0-                        | -0-                        |
| -532 Postage   | 2,365                      | 2,500                      | 800                        | 973                        |
| -550 Printing  | 2,500                      | 3,000                      | 863                        | 900                        |
| -610 Supplies  | 3,680                      | 5,000                      | 1,500                      | 1,800                      |
| -640 Prof. Subscriptions                               | -0-                        | -0-                        | 150                        | 150                        |
| -741 New Equipment                                     | -0-                        | -0-                        | -0-                        | -0-                        |
| -742 Replacement of Equipment                          | 1,015                      | -0-                        | 2,687                      | -0-                        |
| -810 Dues  | 514                        | 1,300                      | 450                        | 500                        |
| -890 NHSIP   | -0-                        | -0-                        |                            | 5,000                      |
| <b>Total</b>   | 112,035                    | 125,226                    | 51,736                     | 59,164                     |



| Accounts   | High School                |                            | Elementary                 |                            |
|--|----------------------------|----------------------------|----------------------------|----------------------------|
|  | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request |
| 2490 Other Support Services -<br>School Administration |                            |                            |                            |                            |
| -110 Principal's Off. Staff Sal.                       | 42,404                     | 41,610                     | 14,617                     | 15,667                     |
| -211 Health Insurance                                  | 3,251                      | 5,582                      | 1,502                      | 2,000                      |
| -213 Life Insurance                                    | 302                        | 184                        | 106                        | 75                         |
| -214 Workmen's Compensation                            | 211                        | 175                        | 73                         | 67                         |
| -222 Retirement  | -0-                        | 430                        | -0-                        | -0-                        |
| -230 FICA  | 3,230                      | 3,154                      | 1,113                      | 1,203                      |
| -260 Unemployment Insurance                            | 126                        | 139                        | 42                         | 42                         |
| -290 Longevity   | 600                        | -0-                        | 200                        | 200                        |
| -810 Dues  | 720                        | -0-                        | -0-                        | -0-                        |
| -890 Graduation Expenses                               | 1,850                      | 1,850                      | 400                        | 400                        |
| <b>Total</b>   | <b>52,694</b>              | <b>53,124</b>              | <b>18,053</b>              | <b>19,654</b>              |
| 2542 Operation of Buildings                            |                            |                            |                            |                            |
| -110 Custodial Salaries                                | 92,745                     | 98,662                     | 15,075                     | 13,624                     |
| -211 Health Insurance                                  | 5,006                      | 6,743                      | 1,251                      | 1,581                      |
| -213 Life Insurance                                    | 653                        | 446                        | 110                        | 62                         |
| -214 Workmen's Compensation                            | 3,459                      | 3,149                      | 571                        | 431                        |
| -222 Retirement  | 316                        | 1,206                      | -0-                        | -0-                        |
| -230 FICA  | 7,040                      | 7,554                      | 1,162                      | 1,033                      |
| -260 Unemployment                                      | 318                        | 311                        | 42                         | 42                         |
| -290 Longevity   | 1,000                      | 1,000                      | 400                        | -0-                        |
| -420 Water & Sewerage                                  | 2,030                      | 2,800                      | 870                        | 1,200                      |
| Voc Water & Sewerage                                   | 380                        | 1,140                      | -0-                        | -0-                        |
| -431 Rubbish Removal                                   | 729                        | 794                        | 313                        | 340                        |
| -440 Repairs & Maintenance                             | 21,700                     | 22,308                     | 9,300                      | 11,300                     |
| -441 Repairs & Maint. Vocational                       | 18,331                     | 24,131                     | -0-                        | -0-                        |
| -452 Rental of Equipment                               | 1,495                      | 1,208                      | 448                        | 517                        |
| -521 Property Insurance                                | 20,727                     | 11,006                     | 8,883                      | 4,716                      |
| -531 Telephone   | 8,630                      | 8,630                      | 3,593                      | 3,593                      |
| Voc Telephone  | 500                        | 500                        | -0-                        | -0-                        |
| -580 Travel Reimbursement                              | 966                        | 1,000                      | 414                        | 414                        |
| -610 Supplies  | 21,333                     | 23,000                     | 9,142                      | 9,600                      |
| -651 Natural Gas                                       | 670                        | 700                        | -0-                        | -0-                        |
| -652 Electricity                                       | 44,221                     | 47,316                     | 18,951                     | 23,432                     |
| Voc Electricity  | 23,363                     | 24,998                     | -0-                        | -0-                        |
| -653 Fuel Oil  | 14,980                     | 17,235                     | 6,420                      | 7,383                      |
| Voc Fuel Oil   | 9,660                      | 11,109                     | -0-                        | -0-                        |
| -730 Repairs to Build. (materials)                     | 10,469                     | 10,654                     | 4,487                      | 4,566                      |
| -741 New Equipment                                     | 4,337                      | -0-                        | 1,858                      | -0-                        |
| -742 Replacement of Equipment                          | 8,610                      | 12,000                     | 3,690                      | 7,969                      |
| <b>Total</b>   | <b>323,668</b>             | <b>339,600</b>             | <b>86,980</b>              | <b>91,803</b>              |



| Accounts                                    | High School                |                            | Elementary                 |                            |
|---|----------------------------|----------------------------|----------------------------|----------------------------|
|   | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request |
| 2543 Care & Upkeep of Grounds               |                            |                            |                            |                            |
| -110 Park & Rec. Salaries                   | 21,565                     | 26,298                     | 9,242                      | 11,271                     |
| -432 Snow Plowing                           | 3,378                      | 3,413                      | 1,448                      | 1,463                      |
| -440 Repairs & Maint. Services              | 3,644                      | 3,644                      | 1,562                      | 1,562                      |
| -460 Building Improvements                  | 72                         | 105                        | 72                         | 45                         |
| -520 Insurance (Ski Area)                   | 3,859                      | 4,226                      | 1,654                      | 1,811                      |
| -521 Insurance (Vehicles)                   | 829                        | 1,133                      | 355                        | 435                        |
| -610 Supplies                               | 5,466                      | 8,603                      | 2,343                      | 3,687                      |
| -652 Electricity                            | 1,400                      | 1,969                      | 600                        | 642                        |
| -741 New Equipment                          | 1,960                      | 1,603                      | 840                        | 687                        |
| -742 Replacement of Equipment               | 4,778                      | 4,626                      | 2,048                      | 1,982                      |
| <b>Total</b>                                | 46,951                     | 55,620                     | 20,164                     | 23,585                     |
| 2544 Care & Upkeep of Equipment             |                            |                            |                            |                            |
| -440 Piano Tuning <b>TOTAL</b>              | 180                        | 180                        | 240                        | 240                        |
| 2546  |                            |                            |                            |                            |
| -110 Security & Safety Salaries             | 10,777                     | 10,811                     | 2,038                      | -0-                        |
| -211 Health Insurance                       | 1,251                      | -0-                        | -0-                        | -0-                        |
| -213 Life Insurance                         | 77                         | 50                         | 12                         | -0-                        |
| -214 Workmen's Compensation                 | 398                        | 342                        | 75                         | -0-                        |
| -222 Retirement                             | 288                        | 270                        | -0-                        | -0-                        |
| -230 FICA                                   | 809                        | 819                        | 153                        | -0-                        |
| -260 Unemployment Insurance                 | 42                         | 42                         | 12                         | -0-                        |
| <b>Total</b>                                | 13,642                     | 12,334                     | 2,290                      | -0-                        |
| 2550 -522 Voc. Van Ins.                     | 705                        | 750                        | -0-                        | -0-                        |
| -656 Voc. Van Gas                           | 700                        | 700                        | -0-                        | -0-                        |
| 2552 Pupil Transportation<br>To/From School |                            |                            |                            |                            |
| -513 Contracted Transportation              | 18,258                     | 19,171                     | 42,601                     | 44,731                     |
| 2553 -513 Special Education                 | 1,500                      | 709                        | 5,499                      | 2,940                      |
| 2554 -513 Field Trips                       | 4,500                      | 210                        | 1,843                      | 3,000                      |
| -514 Challenge Trips                        | -0-                        | 2,000                      | -0-                        | -0-                        |
| 2555 -513 Athletic Trips                    | 24,339                     | 27,056                     | 4,295                      | 5,210                      |
| 2559 -524 Liability Insurance<br>Non-owned  | 720                        | 1,133                      | 308                        | 536                        |
| <b>Total</b>                                | 50,722                     | 51,729                     | 54,546                     | 56,417                     |

| Accounts  | High School                |                            | Elementary                 |                            |
|---|----------------------------|----------------------------|----------------------------|----------------------------|
|   | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request |
| 2622 -890 Study Committee<br><b>Total</b>       | 2,283                      | 3,043                      | -0-                        | -0-                        |
| 4500 -720 Building Construction<br><b>Total</b> | 137,000                    | -0-                        | 32,600                     | -0-                        |
| 4600 -460 Building Improvements<br><b>Total</b> | 2,627                      | -0-                        | 2,628                      | -0-                        |
| 5100 Dept Service                               |                            |                            |                            |                            |
| -830 Redemption of Principal                    | 100,000                    | 132,000                    | -0-                        | -0-                        |
| -840 Interest on Principal                      | 9,000                      | 11,435                     | -0-                        | -0-                        |
| <b>Total</b>                                    | 109,000                    | 143,435                    | -0-                        | -0-                        |
| 5240 Food Service                               |                            |                            |                            |                            |
| -440 Repairs & Maint. Services                  | 790                        | 1,191                      | 790                        | 1,191                      |
| -610 Supplies                                   | 100                        | 212                        | 100                        | 212                        |
| -742 Replacement of Equipment                   | 1,320                      | 150                        | 1,515                      | 150                        |
| -880 Food Service Loan                          | 1,700                      | 1,700                      | 1,700                      | 1,700                      |
| 5241  |                            |                            |                            |                            |
| -110 Food Svc Direct. Salary                    | 13,187                     | 14,110                     | 13,187                     | 14,110                     |
| -211 Health Insurance                           | 1,251                      | 3,081                      | 1,252                      | 3,081                      |
| -212 Dental Insurance                           | 60                         | 62                         | 61                         | 61                         |
| -214 Workmen's Compensation                     | 526                        | 480                        | 526                        | 480                        |
| -230 FICA                                       | 1,071                      | 1,151                      | 1,070                      | 1,151                      |
| -260 Unemployment Insurance                     | 21                         | 21                         | 21                         | 21                         |
| -290 TS Annuity/Longevity                       | 1,071                      | 1,071                      | 1,072                      | 1,072                      |
| -291 LTD  | -0-                        | 225                        | -0-                        | -0-                        |
| <b>Total</b>                                    | 21,097                     | 23,454                     | 21,294                     | 23,229                     |
| 5242 Food Preparation & Dispensing              |                            |                            |                            |                            |
| -211 Health Insurance                           | 1,877                      | 1,581                      | 1,877                      | 1,581                      |
| -212 Dental Insurance                           |                            |                            |                            | 63                         |
| -290 Longevity                                  |                            |                            |                            | 400                        |
| <b>Total</b>                                    | 1,877                      | 1,581                      | 1,877                      | 2,044                      |
| <b>Total District Funds</b>                     | 2,999,231                  | 3,111,091                  | 1,540,426                  | 1,701,167                  |
| <b>Total State &amp; Federal Funds</b>          | 96,636                     | 90,782                     | 14,715                     | 14,982                     |
| <b>Grand Total</b>                              | 3,095,867                  | 3,201,873                  | 1,555,141                  | 1,716,149                  |

| Accounts                                     | High School                |                            | Elementary                 |                            |
|--|----------------------------|----------------------------|----------------------------|----------------------------|
|  | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request | 88-89<br>Adopted<br>Budget | 89-90<br>School<br>Request |
| Federal Programs                             |                            |                            |                            |                            |
| Block Grant                                  | 4,715                      | 4,982                      | 4,715                      | 4,982                      |
| Disadvantaged                                | 14,171                     | 10,000                     | -0-                        | -0-                        |
| Handicapped                                  | 8,028                      | 7,000                      | -0-                        | -0-                        |
| Consumer & Homemaking                        | -0-                        | -0-                        | -0-                        | -0-                        |
| Regular Voc. Education                       | 15,922                     | 15,000                     | -0-                        | -0-                        |
| Adult Basic Education                        | 2,800                      | 2,800                      | -0-                        | -0-                        |
| Other State/Federal<br>Foundation Funds Etc. | 51,000                     | 51,000                     | 10,000                     | 10,000                     |
| <b>Total</b>                                 | 96,636                     | 90,782                     | 14,715                     | 14,982                     |

### **CONTINGENCY FUND EXPENDITURES**

|                                       |            |
|---------------------------------------|------------|
| Center for Educational Field Services | \$ 201.40  |
| School Board Expenses                 | 57.10      |
| Teacher Recognition Day               | 100.00     |
| Pine Shore Construction               | 2,488.00   |
|                                       | \$2,846.50 |

## **REVENUE DATA**

|   | <b>1988-1989<br/>Adopted</b> | <b>1989-1990<br/>Estimated</b> |
|---|------------------------------|--------------------------------|
| <b>Unreserved Fund Balance</b>                    | 59,538                       |                                |
| <b>Revenue From State Sources</b>                 |                              |                                |
| Foundation Aid                                    | 261,354                      | 263,600                        |
| School Building Aid                               | 40,172                       | 72,851                         |
| Driver Education                                  | 4,800                        | 4,800                          |
| Adult Education                                   | 2,800                        | 2,800                          |
| Catastrophic Aid                                  | 38,675                       | 20,000                         |
| Gas Tax Refund                                    | 1,000                        | 1,000                          |
| <b>Revenue From Federal Sources*</b>              |                              |                                |
| Vocational Education                              | 38,121                       | 32,000                         |
| Block Grant (Chapter II)                          | 9,965                        | 9,964                          |
| National Forest Reserve                           | 2,200                        | 2,200                          |
| <b>Other Sources</b>                              |                              |                                |
| <b>Sale of Bond or Notes</b>                      | 137,000                      |                                |
| Principal & Interest from SAU                     | 3,817                        | 27,635                         |
| <b>Local Revenue Other Than Taxes</b>             |                              |                                |
| Tuition   | 1,475,368                    | 1,965,457                      |
| Earnings on Investments                           | 6,000                        | 10,000                         |
| Pupil Activities                                  | 2,500                        | 8,000                          |
| Child Nutrition Loan                              | 3,400                        | 3,400                          |
| <b>Other State/Federal/Foundation<br/>Funding</b> | 61,000                       | 61,000                         |
| <b>Total School Revenue &amp; Credits</b>         | 2,147,710                    | 2,484,707                      |
| <b>District Appropriation</b>                     | 4,651,008                    | 4,918,022                      |
| <b>District Assessment</b>                        | 2,503,298                    | 2,433,315                      |

\*Must be same amount as shown on expenditures side of budget.





